

Notice of the Ordinary meeting of

Joint Regional Landfill Committee

Agenda | Rārangi take



Date:	24 February 2026
Time:	9:30 AM
Location:	Council Chamber, Floor 2A, Civic House, 110 Trafalgar Street, Nelson

Chairperson Nelson City Councillor Mel Courtney

Deputy Chairperson Tasman District Councillor Trindi Walker

Members Nelson City Council:

Cr James Hodgson

His Worship the Mayor Hon Dr Nick Smith (Ex Officio)

Iwi Representative:

Vacant

Tasman District Council:

Cr Dean McNamara

His Worship the Mayor Tim King (Ex Officio)

Quorum 2

Nigel Philpott

Chief Executive

governance.advisers@ncc.govt.nz

www.nelson.govt.nz

Nelson City Council Disclaimer

Please note that the contents of these Council and Committee agendas have yet to be considered by Council and staff recommendations may be altered or changed by the Council in the process of making the formal Council decision. For enquiries call (03) 5460436.

Joint Regional Landfill Committee Delegations Areas of

Responsibility:

Matters relating to the operation and use of the York Valley and Eves Valley landfills as regional landfill facilities, and the timing of their use.

Powers to Decide:

Decisions to accept (or not accept) waste that is generated outside the Nelson-Tasman region.

Comply with the Procurement Policy of the Administering Council;

Enter into all contracts necessary for the operation and management of the JRLC in accordance with the approved budgets and intent of the Business Plan and the 'Procurement guidance for public entities' as produced by the Office of the Auditor General.

Power to Recommend to Councils:

Any other matters under the area of responsibility of the Committee

All recommendations to Council will be subject to adoption of an equivalent resolution by the other Council, unless it is a matter specific to one Council only.

Quorum:

The Memorandum of Understanding governing the JRLC allows for either four or five members to be appointed. The quorum at a meeting is either two (if four members are appointed), or three (if five members are appointed), including at least one from each local authority.

Procedure:

The Standing Orders of the Council providing administration to the committee shall be applied at each meeting.

The Chairperson will not have a casting vote

Copies of minutes of meetings of the Joint Regional Landfill Committee will be retained by each Council for record keeping purposes

Order of Business

Karakia and Mihi Timatanga

1 Apologies	4
2 Confirmation Of Order Of Business.....	4
3 Interests.....	4
4 Public Forum.....	4
5 Confirmation Of Minutes.....	4
5.1 16 December 2025 - Minutes	4
6 Reports	7
6.1 R26-26 Nelson Tasman Regional Landfill Business Unit General Manager Update Report February 2026	7
7 Exclusion Of The Public	19

Karakia Whakamutanga

Procedural Items

1 Apologies

No apologies have been received at this time.

2 Confirmation Of Order Of Business

3 Interests

Members are reminded of their obligation to declare any conflicts of interest they might have in respect to the items on this agenda.

4 Public Forum

4.1 Fulton Hogan - Reece Moon - Consideration of Landfill Gas supply opportunity to FH for reduced carbon asphalt

5 Confirmation Of Minutes

5.1 16 December 2025 - Minutes

That the Joint Regional Landfill Committee

- 1. Confirms the minutes of the meeting of the Joint Regional Landfill Committee, held on 16 December 2025 as a true and correct record.**



Minutes of a meeting of the Joint Regional Landfill Committee held in the Council Chamber, Floor 2A, Civic House, 110 Trafalgar Street, Nelson on 16 December 2025, commencing at 10:00am.

Present: Councillor M Courtney (Chairperson), Nelson City Mayor Hon Dr N Smith and Councillor J Hodgson, Tasman District Councillors D McNamara and T Walker

In Attendance: Deputy Chief Executive/Executive Director Delivery (A Louverdis), TDC Group Manager Community Infrastructure (R Kirby) General Manager Regional Services (N Clarke), Senior Governance Adviser (A Andrews) and Assistant Governance Adviser (E Bradley-Parrish)

Apologies: Nil

1 Apologies

No apologies have been received at this time.

2 Confirmation Of Order Of Business

3 Interests

Members are reminded of their obligation to declare any conflicts of interest they might have in respect to the items on this agenda.

4 Public Forum

No requests for public forum have been received.

5 Reports

5.1 Appointment of Chairperson and Deputy Chairperson

Resolved JRLC/2025/19

That the Joint Regional Landfill Committee

- 1. Elects Councillor Mel Courtney as Chairperson and Councillor Trindi Walker as Deputy Chairperson for the current triennium, in accordance with the Terms of Reference adopted by Nelson City Council and Tasman District Council.**

His Worship the Mayor Hon Dr Smith/Cr Hodgson

Carried

6 Exclusion Of The Public

Resolved JRLC/2025/20

That the Joint Regional Landfill Committee

1. Confirms, in accordance with sections 48(5) and 48(6) of the Local Government Official Information and Meetings Act 1987, that Roger Sutton from DETA consulting remain after the public has been excluded, for Item 1.1 of the Confidential agenda (NTRLBU Gas Boiler Sale and Energy Supply Contract Report), as he has knowledge relating to the item that will assist the meeting.

That the Joint Regional Landfill Committee

1. Excludes the public from the following parts of the proceedings of this meeting.
2. The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:

TDC Cr Walker/Cr Hodgson

Carried

The meeting went into confidential session at 10.03am and resumed in public session at 11:49am.

5.1 R25-550 NTRLBU Gas Boiler Sale and Energy Supply Contract Report

Section 7(2)(i) To enable the local authority to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)

7 Restatements

1.1 NTRLBU Gas Boiler Sale and Energy Supply Contract Report

5. Agrees that the report (R25-550) and decision be made publicly available following signing of any agreement.

There being no further business the meeting ended at 11:49 am.

Confirmed as a correct record of proceedings by resolution on (confirmation date). Insert Resolution here (remove bold please):

Joint Regional Landfill Committee
24 February 2026

Report Title:	R26-26 Nelson Tasman Regional Landfill Business Unit General Manager Update Report February 2026
Report Author:	Nathan Clarke (General Manager Regional Services)
Report Authoriser:	Alec Louverdis (Deputy Chief Executive - Executive Director Delivery)

1 Purpose of Report

- 1.1 To update the Committee on activities undertaken to 31 December 2025 by the Nelson Tasman Regional Landfill Business Unit (NTRLBU).

2 Recommendation

That the Joint Regional Landfill Committee

- 1. Receives the Nelson Tasman Regional Landfill Business Unit General Manager Update report February 2026.**

3 Background

- 3.1 The operations and maintenance contractor has been performing well regarding health and safety and environmental performance.
- 3.2 Landfill operations have been running smoothly apart from one litter event. This event is discussed in a later section of this report.
- 3.3 Landfill compaction results at York Valley Landfill (YVL) are still good with the results from the compactor GPS system showing monthly densities as high as one tonne per m³, this density is above the contracted density requirement of 0.85 tonnes per m³.
- 3.4 NTRLBU finances are in good shape at present due to the receipt of revenue from the class 3 waste at Eves Valley, and an increase in the Class 1 waste being received at the YVL.
- 3.5 The budget for the 2025/26 financial year assumes a Class 1 waste disposal of 73,478 tonnes, and at present we are slightly above budget for waste mass.

3.6 The Eves Valley Landfill has accepted 18,260 tonnes of class 3 waste for disposal for the financial year to the end of December 2025 compared to a budget of 2,000 tonnes for the year.

4 Health, Safety and Environment Records.

4.1 There were no notable health and safety incidents during the period.

4.2 There were three ignition events recorded in the waste between July 2025 and 31 December 2025. All the events were handled well by the operation contractor.

4.3 One additional landfill ignition event expanded into a significant fire during January 2026. The contractor controlled the fire using the NTRLBU fire truck, and excavators to dig out the combusting material. This situation demonstrated the effectiveness of the response capabilities NTRLBU has in place. One improvement that was noted in an event debrief was that staff should have more time operating the fire appliance and the fire cannon, as staff commented that it was difficult to aim the cannon quickly and accurately, not having used it very much previously.



Photo of the fire at YVL in early January 2026

4.4 Due to the size of the fire and the volume of waste involved in the fire, it was not possible to determine the cause of the ignition.

4.5 Table 1 below outlines the ignition events and activities that occurred during the period from July 2025 to 31 December 2025

6.1 Nelson Tasman Regional Landfill Business Unit General Manager Update Report
February 2026

Landfill	Category	Type	Date occurred / noticed	Reported by (company or address)	Date closed	What occurred / was reported	What was done about it straight away
York	Fire	Observation	27/08/2025	Edridge		Fire occurred in rubbish cell during compaction by Tana.	Fire extinguisher did not stop, so buried with clay to suffocate
York	Fire	Observation				Fire drill completed	
York	Fire	Observation	22/10/2025	Edridge	25/11/2025	Battery fire in tiphead	Isolated and soaked with water
York	Fire	Observation	21/11/2025	NTRLBU	25/11/2025	Customer had suspected fire in bag truck, load was escorted to landfill by fire brigade and emptied onto the pad.	Operations team made ready for fire, had water cart on standby. Load was inspected but source not identified.

Table 1: Fire incident records for the period to 31 December 2025

4.6 The list of Health and Safety incidents and observations to the end of December 2025 is shown in table 2 below.

Landfill	Category	Type	Date occurred / noticed	Reported by (company or address)	Date closed	What occurred / was reported	What was done about it straight away
York	HealthSafety	Observation	8/07/2025	Edridge	8/12/2025	Moxy dumper slipping/sinking on capping stockpile	Stopped and used other machines to rescue.
Eves	HealthSafety	Observation	28/07/2025	Edridge	8/12/2025	Pulled unmarked power duct during trenching of new services.	Tested cable for damage, reviewed lcoates.
Eves	HealthSafety	Observation	31/07/2025	Edridge	8/12/2025	Trenching new leachate main, came across pea metal and existing leachate pipe. Not where it was expected.	Logged location.
York	HealthSafety	Incident	15/08/2025	Edridge	25/11/2025	Removing steel wire wrapped on loader axle. Wire went though gloves into joint of finger.	Wire removed and first aid completed
York	HealthSafety	Observation	2/10/2025	NTRLBU	2/10/2025	Inspected ranson abestos load Manifest 13068.	Load secure for lift off and found wrapping was robust and appropriate
Eves	HealthSafety	Observation	9/10/2025	Edridge	25/11/2025	Receiving contaminated material at Eves Valley landfill from Port Nelson. The material was wet and some was getting stuck in the trailers. The trailers were also not the best for tipping off due to their length. The team also noticed that some of the material was not loader evenly in the trailers (one sided). The guys rung Hamish to raise a concern before a trailer tipped over. Proactive	The tipping area was improved to ensure it was as flat as possible and suitable. Hardfill was brought incase of soft spots or the tipping area being uneven. Ed Solly went to the loading area at the port and ran over the loading with the loader operator and improved the safety of loading and mixing of material to get more consistent loads. Great outcome with the team proactively raising concerns before they became an issue.
York	HealthSafety	Observation	31/12/2025	Edridge	9/01/2026	Compactor cab is getting hot so tints to be installed to make environment more comfortable	N/A

Table 2: Health and Safety for the period to 31 December 2025

4.7 Table 3 below outlines the environmental incidents for the period to end of December 2025

6.1 Nelson Tasman Regional Landfill Business Unit General Manager Update Report February 2026

Landfill	Category	Type	Date occurred / notified	Reported by (contractor or ad)	Date closed	What occurred / was reported	What was done about it straight away
York	Environmental	Observation	23/07/2025	NTRLBU	23/07/2025	TSS monitoring was recalibrated. Stream sensor reading is now more accurate. Dropped from 40 to 5	N/A
York	Environmental	Observation	30/07/2025	NTRLBU	30/07/2025	Leachate P24 level rising due to rain. Trigger alarm at 118 mRL. Level has dropped back after rain stopped.	Advised geotechs verbally, not concerned as level dropped back away.
Eves	Environmental	Incident	12/08/2025	Edridge	12/08/2025	Leak found on inlet pipework going into existing leachate pump station.	Operations crew immediately undertook repair.
York	Environmental	Corrective action	28/08/2025	NTRLBU	25/11/2025	Identified by compliance officer that hydroseed contains polymer and therefore needs to be applied in accordance with our inspection site write down	Updated our Soil Binder Management Plan and submitted for approval, hydroseeding on site to be completed in accordance with SBMP.
Eves	Environmental	Observation	4/09/2025	NTRLBU	5/09/2025	At SW5. The stream contained brown algae which was present up into the stage 3 filter	Noted. Previous investigations to determine source did not connect it back to the landfill.
Eves	Environmental	Observation	1/09/2025	NTRLBU	1/09/2025	Site unserved oxygen sensor reviewed for calibration with handheld probe. Readings suitable within 2%	No action required, reminder set for end of October to review calibration prior to monitoring period.
York	Environmental	Observation	26/09/2025	NTRLBU		Ground Water monitoring - MW10B1 Weak upward trend for Chloride and Boron.	Resampling arranged and to be reviewed by SQEP
Eves	Environmental	Observation	24/09/2025	NTRLBU	9/10/2025	Samples from manifest 13048 & 13039 for Waste Acceptance verification	Results consistent with the customers submitted report and meet the site waste acceptance criteria.
Eves	Environmental	Incident	23/10/2025	NTRLBU		Top of the south grid power failure, back up generator did not start automatically.	Reviewed leachate data and weather forecast to consider storage capacity risk. Made plan to open syphon if required and establish generator. Undertook waste acceptance using truck counts and verified weights with customers load right system.
Eves	Environmental	Observation	26/11/2025	NTRLBU	26/11/2025	Site audited by Ministry for the Environment	Observations: Construction material not an option for Eves Valley only contaminated soil. Some contamination in the loads.
Eves	Environmental	Incident	28/11/2025	IME	2/12/2025	Leachate pond set points had been lowered to draw down and enable flushing of the new PS pipework. The controller card failed and pump did not stop pumping.	Card repaired and pump seems to be performing okay.
York	Environmental	Observation	8/12/2025	NTRLBU	8/12/2025	Surface water monitoring round completed	No obvious issues reported by technician
York	Environmental	Incident	16/12/2026	NTRLBU		Routine sampling of surface water due to 34mm rain event. Lab results not conforming with consent criteria.	Pond discharge stopped, though event had finished. Investigation completed in new year. Samples may have mixed. Upstream sensor placement being reviewed and SRP 3 decant was broken and to be repair. Blocken pipe blocked prior to nex rain event.
York	Environmental	Incident	30/12/2026	Edridge	9/01/2026	Gale force winds during Christmas holiday period. Litter fences were not sufficient to contain waste. Operators did not appreciate they could close the landfill due to inappropriate wind conditions. Phone complaint from neighbours due to waste on properties. NTRLBU management was out of town.	The NTRLBU manager received a complaint from a neighbour and immediately called the team to discuss conditions. Operations team made aware that landfill car stop and have customers wait in windy conditions which started to occur however wind event had effectively ended by this time. Crews mobilised to clean up litter across the area.
York	Environmental	Observation	26/01/2026	NTRLBU	26/01/2026	Site visit from Optimal site Performance which are landfill operation trainers from Australia. Very complimentary of operation, specifically the compactor operation and tiphead was described as a textbook example	Looking at having a formal site report produced to utilise for consent application and engaged OSP for a formal compactor training session. Compliments shared with team.
York	Environmental	Observation	30/01/2026	NTRLBU	30/01/2026	Weighbridge fob scanner not working for truck on exit, manually released	Recorded and load updated, as scanner worked for others

Table 3: Environmental and Odour incidents for the period to 31 December 2025

- 4.8 A significant wind event at the end of 2025 with wind gusts reaching 143 kilometers per hour (data from YVL site wind meter) caused litter to be picked up from site and some was blown onto neighbouring properties. The wind caused whirlwinds within the landfill which carried litter past the YVL litter fences which have been working well. The operator contacted the NTRLBU operations manager and the YVL operations were stopped, however this was not fast enough to prevent all litter from leaving the site.
- 4.9 The contractor communicated with the neighbours and indicated that they would send staff around to see them as soon as staff were available to collect the litter, but that available staff were focused on fixing broken fences and clearing trees from fence lines to prevent stock escaping and were unable to undertake litter collection immediately.
- 4.10 On 30 December the NTRLBU GM visited the YVL and discussed the litter collection response with the landfill operations contractor. It was agreed that as there was no additional human health, environmental damage, or additional property damage that would occur if the cleanup was not undertaken immediately that it was not appropriate to try to get emergency staff to the landfill on 1 or 2 Jan, and that a thorough clean up on the 5 Jan when staff were available would be appropriate.
- 4.11 Unfortunately, the affected neighbour was not satisfied by the response NTRLBU and its contractor implemented, and a formal complaint has been received regarding litter.
- 4.12 The NTRLBU contractor has responded to the litter event and has been to neighbouring sites on five separate occasions and has spent more than 90 man-hours searching for litter on the neighbouring sites.
- 4.13 The Standard Operating Procedure (SOP) that the contractor follows is by setting up a grid search of the land with staff traversing the land separated by approximately two metres. Staff mark maps where litter is found and check off areas that have been searched once completed.
- 4.14 An issue with the SOP is that some of the land is very steep and overgrown, and in some areas dangerously steep. The landfill contractors' staff have difficulty walking safely across the land ,which makes a grid search very difficult.
- 4.15 NTRLBU has commenced an investigation to establish the cause of the events, the actions taken (or not taken), the specific issues being complained about, and will assess whether changes to systems, procedures, and litter management processes are required.

- 4.16 The NTRLBU has met with the NCC compliance officer and discussed the issue and will provide the investigation report to the NCC compliance team once the NTRLBU review has been completed.
- 4.17 This litter issue is one that has not occurred in the first 18 months of the current operations contract period and occurred during an extreme weather event. NTRLBU has already commenced the construction of a transfer facility (including a transfer building) that will allow the landfill operator to hold waste in the transfer building during extreme wind events.
- 4.18 The transfer facility should reduce the need to shut the landfill under similar circumstances in future and will reduce the likelihood of litter being carried from the site by the wind when it is discharged from the trucks at the landfill.
- 4.19 An independent landfill management and operational performance consultant visited the landfill in late January 2026 and feedback from the consultant was that the YVL was excellent and was “textbook” in the way the activities were undertaken. This feedback was good to hear, particularly when the NTRLBU staff were grappling with an issue related to litter escaping during the extreme wind event.

5 Operations

- 5.1 Operations have run well over the period despite one litter event occurring.
- 5.2 Landfill Class 3 waste mass received at Eves Valley Landfill during the period was 18,260 tonnes, which was 16,260 tonnes higher than the forecast waste mass in the 2025/26 budget.
- 5.3 Landfill Class 1 waste mass received during the period is 38,675 tonnes for the year to 31 December. This is approximately 2000 tonnes higher than the budgeted mass for the period ending 31 December 2025

6 Odour Management

- 6.1 NTRLBU received three notifications related to odour during the period. Two notifications occurred on cool misty mornings with no or very slight breeze, and one in the early evening.
- 6.2 When NTRLBU staff investigated each notification, no odour was able to be detected on any of the occasions, which suggests that any odour issues were of short duration.
- 6.3 Based on the low frequency (three in the six-month period), and the short duration of the odours it is considered that the YVL does not create any more than minor adverse effects from its operations.

- 6.4 During the period, the independent odour assessor engaged by NTRLBU has undertaken fortnightly odour assessments and has not identified odours outside the landfill basin.

7 Eves Valley Gas Utilisation

- 7.1 The gas utilisation project has been progressing slower than desired, due to time taken to resolve concerns regarding an easement required by Network Tasman.
- 7.2 This easement has been finalised and is awaiting registration with LINZ.
- 7.3 Once the easement has been lodged then Network Tasman, they will install the transformer fuses which will allow the system to be commissioned.
- 7.4 The issues with the easement were unexpected, as the power transmission lines were existing lines that had been in use since the 1980s.

8 York Valley Slip Repairs

- 8.1 NTRLBU have now completed the remediation of two slips on the rear of the landfill site.

9 Emission Management

- 9.1 The NTRLBU gas management system at YVL continues to operate effectively.
- 9.2 Gas capture and destruction is still at high levels, and balance gas levels are similar to previous years suggesting that capping integrity is good.
- 9.3 The 2025 annual UEF has been verified and submitted on time. The UEF for the 2025 year has continued to achieve the maximum 90% reduction possible under the ETS regulations.
- 9.4 The new Default Emission Factor will be raised from 0.91 to 1.023 which will increase the number of ETS credits NTRLBU needs to remit annually.
- 9.5 Following the Joint Committee meeting in December 2025, work is ongoing on developing the reuse options for the remainder of the gas not sold to the Nelson Hospital at the York Valley Landfill.

10 Emissions Trading Scheme Position

- 10.1 The ETS unit price is currently around \$33.50 per unit.
- 10.2 Following remission of the 2024 ETS liability our current holding of 133,772 units has an average cost of \$47.80 per unit.
- 10.3 Our current New Zealand Unit (NZU) holding and movements.

- 10.4 Units on Hand 31 January 2026 133,772
- 10.5 Treasury policy limit, assuming a Unique Emission Factor of 0.21 and budgeted waste volumes is 46,655 units.
- 10.6 Current holding is 87,117 units more than policy due to the reduction in the UEF achieved in 2023 and in 2024.
- 10.7 The NTRLBU and the Councils have approved the sale of 50,000 NZUs and delegated the timing of the sale to the General Manager of NTRLBU.
- 10.8 At present it is proposed that NTRLBU do not sell until there is more understanding of the NZ Governments position on climate change actions, and how this might affect future ETS prices, the Default Emission Factor, and the future NTRLBU ETS liability.

11 Waste Minimisation

11.1 NTRLBU is currently constructing the new transfer station at YVL. This will allow NTRLBU to consider and test additional waste sorting and diversion activities. The contract completion date for the transfer facility is end of June 2026.

12 Risk Management

12.1 NTRLBU considers its risks on an ongoing basis, as risks on the site frequently change because of additional information or changes to operations.

12.2 This section is not intended to be comprehensive or to outline all risks and will focus on different risks in each quarterly report or risks that NTRLBU is managing at that time.

12.3 Affordability. Landfill fees have increased significantly over the last few years and further increases in gate fees has the potential for some to seek other options for disposal.

12.4 Landfill Buffer Zones.

12.4.1 The Grampians reserve and NCC forestry provide good buffer land to the east of the YVL. There is limited buffer to the west which increases chances of complaints.

12.4.2 NTRLBU has attempted to purchase additional land to the western ridgeline, but negotiations have been unsuccessful to date.

12.5 Regional Landfill Consenting

12.5.1 NTRLBU has commenced the process of developing its consent application for the future landfill.

12.5.2 A range of options have been considered at a conceptual level and a decision has been made to apply for a 35-year extension for the YVL landfill which will include outlining the closure of the landfill during this time.

12.5.3 NTRLBU will request 35 years for the consent so that the operational life can account for the lower waste generation sought by the Nelson Tasman Joint Waste Minimisation and Management Plan (JWMMP)

12.5.4 Technical experts have been engaged to prepare technical assessments for all the significant investigation, and it is anticipated that the consent application for extending YVL will be submitted in the first quarter of 2027.

12.5.5 It is both critical and important that this consenting work continues in a timely fashion as the time required to consent a new landfill can be significant.

13 NTRLBU Finances

13.1 Income Account for the period to 31 December 2025

	Income Account for the period to			31st December 2025		
	Quarter	Quarter	Quarter	Actual	2025/26 Budget	
	September 2025	December 2025	Budget	YTD	YTD	Annual
Income						
Landfill Fees - York	5,281,545	5,101,556	4,895,155	10,383,101	9,790,310	19,580,618
Landfill Fees - Eves	1,277,655	981,515	232,000	2,259,170	464,000	928,000
Other recoveries	144,250	88,026	129,000	232,276	258,000	516,000
Total Income	6,703,450	6,171,097	5,256,155	12,874,547	10,512,310	21,024,618
Less Expenses						
Staff and Administration	190,490	189,291	174,375	379,781	348,750	697,500
Interest	189,835	163,245	283,750	353,080	567,500	1,135,000
York Valley Expenses						
Landfill Operation	960,303	1,303,508	1,100,499	2,263,811	2,201,000	4,401,997
MFE waste levy	1,274,761	1,230,928	1,194,250	2,505,689	2,388,500	4,777,000
ETS Levy	54,167	59,272	192,750	113,439	385,500	771,000
Depreciation	446,563	444,467	471,466	891,030	942,931	1,885,864
Aftercare provision	9,783	9,783	-	19,566	-	-
Contingency and Advice	302,766	41,720	107,500	344,486	215,000	430,000
Eves Valley Expenses						
Operational Costs	205,403	256,752	180,100	462,155	360,200	720,400
Depreciation	25,269	25,268	95,714	50,537	191,429	382,857
Aftercare provision	14,793	14,793	80,750	29,586	161,500	323,000
Total Expenses	3,674,133	3,739,026	3,881,155	7,413,160	7,762,310	15,524,618
Net Surplus before levy	3,029,317	2,432,071	1,375,000	5,461,388	2,750,000	5,500,000
Local Disposal Levy	1,500,000	1,500,000	1,500,000	3,000,000	3,000,000	6,000,000
Operating Surplus (Deficit) after Levy	1,529,317	932,071	(125,000)	2,461,388	(250,000)	(500,000)

13.2 The budget year to date shows NTRLBU is ahead of budget by \$2,711,000 this income is principally generated from the higher than budgeted Class 3 waste mass received at Eves Valley landfill.

13.3 Excluding the Eves Valley Class 3 Wastes, the YVL revenue is tracking ahead of budget with revenue \$593,000 above budget for the Year to 31 December 2025.

13.4 Operational costs are above budget, with increased costs associated with a range of different activities, including higher waste mass being received, the completion of the slip repairs commenced during 2024/25, costs for gas sales contract and gas planning, and additional front face construction costs.

13.5 Additional operational costs will continue to be incurred over the next few months.

13.6 Operational costs will include costs for advisors on the gas contracts and support with the Asset Management data transition from Infor to AWM.

- 13.7 Additional costs are also expected for vegetation management and trade waste costs that have increased compared to budget.
- 13.8 During preparation of the Activity Management Plan (AMP) a review of the post closure costs, and the aftercare maintenance provisions have been undertaken. These are still in draft form, but they have identified that extending the life of the YVL will have a consequential aftercare provision adjustment in the order of \$1.8 Million.

14 Conclusion

- 14.1 Overall, the NTRLBU is in a good position from both a quality and a financial perspective.
- 14.2 There has been one environmental event that has led to a neighbour being adversely affected by litter. The event occurred due an extreme weather event and the YVL stopped accepting waste, however the time taken to escalate the issue to NTRLBU who instructed the contractor to shut was slower than desired.
- 14.3 Apart from this one event the landfill is operating very well with safety management, environmental management, and customer experience all being undertaken to a high standard.

Attachments

Nil

7 Exclusion Of The Public

Recommendation

That the Joint Regional Landfill Committee

- 1. Excludes the public from the following parts of the proceedings of this meeting.**
- 2. The general subject of each matter to be considered while the public is excluded, the reason for passing this resolution in relation to each matter and the specific grounds under section 48(1) of the Local Government Official Information and Meetings Act 1987 for the passing of this resolution are as follows:**

7.1 16 December 2025 - Minutes Confidential

Section 7(2)(i) To enable the local authority to carry on, without prejudice or disadvantage, negotiations (including commercial and industrial negotiations)

7.2 R26-30 Joint Regional Landfill Committee Iwi Representative Appointment

Section 7(2)(a) To protect the privacy of natural persons, including that of a deceased person