

Notice is given that an ordinary meeting of the Operations Committee will be held on:

Date: Thursday 2 October 2025
Time: 9.30am
Meeting Room: Tasman Council Chamber
Venue: 189 Queen Street, Richmond
Zoom conference link: <https://us02web.zoom.us/j/84484253337?pwd=81EvwStSxpVoz1XZvdVGmEb13EWQcr.1>
Meeting ID: 844 8425 3337
Meeting Passcode: 341490

Operations Committee

Komiti Mahi

AGENDA

MEMBERSHIP

Chairperson	Cr C Mackenzie	
Deputy Chairperson	Cr T Walker	
Members	Mayor T King	Cr C Hill
	Deputy Mayor S Bryant	Cr M Kininmonth
	Cr C Butler	Cr K Maling
	Cr G Daikee	Cr B Maru
	Cr B Dowler	Cr D Shallcrass
	Cr J Ellis	Ms C Starkey
	Cr M Greening	

(Quorum 8 members)

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Website: www.tasman.govt.nz

AGENDA

- 1 OPENING, WELCOME, KARAKIA
- 2 APOLOGIES AND LEAVE OF ABSENCE

Recommendation
That the apologies be accepted.

- 3 PUBLIC FORUM
Nil
- 4 DECLARATIONS OF INTEREST
- 5 LATE ITEMS
- 6 CONFIRMATION OF [MINUTES](#)

That the minutes of the Operations Committee meeting held on Thursday, 21 August 2025, be confirmed as a true and correct record of the meeting.

- 7 REPORTS
 - 7.1 Downer Alliance..... 4
 - 7.2 Information Services Update..... 5
 - 7.3 Community Infrastructure Activity Report..... 8
- 8 CONFIDENTIAL SESSION
Nil
- 9 CLOSING KARAKIA

7 **REPORTS**

7.1 **DOWNER ALLIANCE**

Report To:	Operations Committee
Meeting Date:	2 October 2025
Report Number:	ROC25-10-1

1. Presentation / Whakatakotoranga
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Downer Alliance Manager, Drew Hayes will make a presentation to the Operations Committee on Downer Alliance.

2. Attachments / Tuhinga tāpiri

Nil

7.2 INFORMATION SERVICES UPDATE REPORT

Information Only - No Decision Required

Report To:	Operations Committee
Meeting Date:	2 October 2025
Report Author:	Chris Blythe, Programme Manager - Digital Innovation Programme; Peter Darlington, Chief Digital Officer
Report Authorisers:	Steve Manners, Chief Operating Officer
Report Number:	ROC25-10-2

1. Summary / Te Tuhinga Whakarāpoto

- 1.1 The Digital Innovation Programme (DIP) is progressing well, with customer system (CRM) nearing go-live, Cloud infrastructure approaching closure, and foundational work underway for Modern Finance and Data and Insights Horizon 2.
- 1.2 Information Services is also working on other in-flight projects including a Geographical Information System (GIS) solution for Freshwater Farm Plan compliance information and archiving physical records to an offsite archive in Christchurch.

2. Recommendation/s / Ngā Tūtohunga

That the Operations Committee

1. **receives the Information Services Update Report ROC25-10-2.**

3. Information Services Update

- 3.1 The SharePoint document management platform (DORIS) continues to evolve as a cornerstone of Council's digital transformation. Recent improvements include creating standard risk and issues registers for project sites that reflect the corporate risk framework. This change enables more accountable and efficient project tracking and risk management. We are also exploring how we can create data dashboards integrating project and financial report information.
- 3.2 A key technical enhancement has been the overhaul of the integration between the MagiQ system and DORIS. The previous integration was slow and unreliable, causing regular time-outs and issues for staff. This change, along with an update to the software that drives the connection between MagiQ and its database in the Cloud, is ensuring performance improvements and more accurate data access for applications like the council property file viewer.
- 3.3 The Elms Street records relocation project is nearing completion, with cataloguing and re-boxing efforts well advanced. Fewer than 100 boxes remain in Elms Street and we plan to have these archived in the next few weeks.
- 3.4 Progress continues on the Freshwater Farm Plan initiative, particularly around customer access to online information about farm plans and compliance tracking. A dedicated

structure within DORIS has been established to manage catchment-specific data, soil health, and land productivity. The system supports certification tracking, audit reporting, and regulatory compliance under Section 217H and 217I of the freshwater regulations.

4. Digital Innovation Programme (DIP) Update

- 4.1 The Information Services team continues to deliver across multiple strategic workstreams under the Digital Innovation Programme (DIP), with a focus on improving service delivery, data maturity, and digital infrastructure. The programme remains broadly on track, with CRM nearing go-live, Cloud infrastructure approaching closure, and foundational work underway for Modern Finance and Data and Insights Horizon 2.
- 4.2 Key risks include resource constraints in Finance and IS teams, and the need to confirm scope and funding for Modern Finance. Despite these challenges, the programme is progressing well against its roadmap, with strong governance and reporting mechanisms in place.
- 4.3 CRM Horizon 1 is scheduled to go live on **20 October 2025**, with User Acceptance Testing showing no critical bugs and rapid resolution of minor issues. While Horizon 1 is a significant first step into improving customer experience when dealing with council, the CRM implementation is expected to significantly improve customer experience in the longer term through automated workflows, real-time updates, and integrated service channels. Planning for Horizon 2 is underway, with a Statement of Work being developed in collaboration with HCL.
- 4.4 Alongside CRM, Modern Finance is the other major project in our Harakeke workstream. This piece work aims to modernize our digital finance functions and processes at Council. We are currently in a discovery phase with workshops and business case development initiated in September. This phase will define the scope and roadmap for Modern Finance, and we aim to present updates to the new Council before the end of 2025 for guidance on priorities and funding. Lessons from CRM Horizon 1 are informing the approach, with an emphasis on readiness, stakeholder engagement, and strategic alignment.
- 4.5 The Data and Insights workstream is progressing well, with the Information Hub discovery phase completed and procurement planning underway. The enterprise data platform now includes rainfall, river, customer, and MagiQ data. Governance structures are being strengthened, and Horizon 2 planning is aligned with the next financial year. We are also exploring how we can expand this workstream to include piloting innovative approaches to using Artificial Intelligence to create efficiencies.
- 4.6 The Cloud workstream is nearing completion, with final projects scheduled for closure by November 2025. The transition to cloud services has improved system security, performance and operational resilience, and remaining tasks are being prioritised to meet the programme timeline.
- 4.7 The remaining significant Cloud project is our Core Network Switch Replacement. This project is replacing the aging core network switches at the Council's main office data center, ensuring a modern, secure, and scalable foundation for digital services and access to applications and information at Council. The project improves performance, resilience and security of our council network and more intelligently manages workloads between Cloud and council users and devices. The initial connectivity work has been completed and will be rolled across our switching network through October with a completion date of November 16 2025.

5. Risks and Issues

- 5.1 The Top of the South Maps platform we share with Nelson City Council (NCC) is aging and is no longer supported by its vendor. If the platform experiences technical issues this could impact external users of the site. While NCC is the lead agency for the Top of the South Maps (TOTSM) service, customer impacts will affect both organisations and potentially create a reputational risk for the Council. Our team is working with NCC on a solution, but we have limited ability to progress this project at this stage.
- 5.2 The CRM project carries the most risk as this is a large implementation and we are seeing a number of risks convert to issues. However, the project team and Harakeke Board are proactively managing these issues to balance time, cost, quality and scope.
- 5.3 The two main areas of concern we are managing are the scale of the user training and the approach to launching the customer portal.
- 5.4 We have a shortfall of internal trainers and project delays have impacted development of detailed training manuals. User training will focus on support for Customer Services staff as they are the key users. User training will continue as we complete the manuals and also we anticipate users will need ongoing training as they get into using the system.
- 5.5 Project delays also impacted completion of some parts of the customer portal. The Harakeke Board has approved a staged launch of the portal so we have time to complete quality checks before we release it to customers. We are still working on timelines for the staged launch.
- 5.6 We are also starting up the business case and preparation work for Modern Finance, and we have some challenges with staff availability and changes of roles which may impact the next few weeks.

6. Financial Update (DIP)

- 6.1 The DIP budget has a whole of life total of \$21.6M covering 2021-2034. There is \$9M remaining, with the greatest share being allocated to the Harakeke – Core Council Applications workstream (\$5.7M). This workstream is allocated for the CRM projects and for starting the modernisation of Financial Management.
- 6.2 All projects and workstreams are currently on track to deliver within the programme budget.
- 6.3 The forecast for this financial year is also on track, although there is more uncertainty this year compared to last year as we are still working on the scope for the ongoing CRM project and the start-up of the Modern Finance work.

7. Attachments / Tuhinga tāpiri

Nil

7.3 COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

Information Only - No Decision Required

Report To:	Operations Committee
Meeting Date:	2 October 2025
Report Author:	Jamie McPherson, Transportation Manager; Mike Schruer, Waters and Wastes Manager; Grant Reburn, Reserves and Facilities Manager; Nick Chin, Enterprise and Property Services Manager; Russell McGuigan, Programme Delivery Manager
Report Authorisers:	Richard Kirby, Group Manager - Community Infrastructure
Report Number:	ROC25-10-3

1. Summary / Te Tuhinga Whakarāpoto

- 1.1 The purpose of this report is to provide a summary of Community Infrastructure Group's activity since the last report to the Operations Committee on 21 August 2025.

2. Recommendation/s / Ngā Tūtohunga

That the Operations Committee

1. receives the Community Infrastructure Activity Report ROC25-10-3.

3. Management Update

Health and Safety Lead Indicators (Audits/site observations) – 1 July 2025 to 30 June 2026

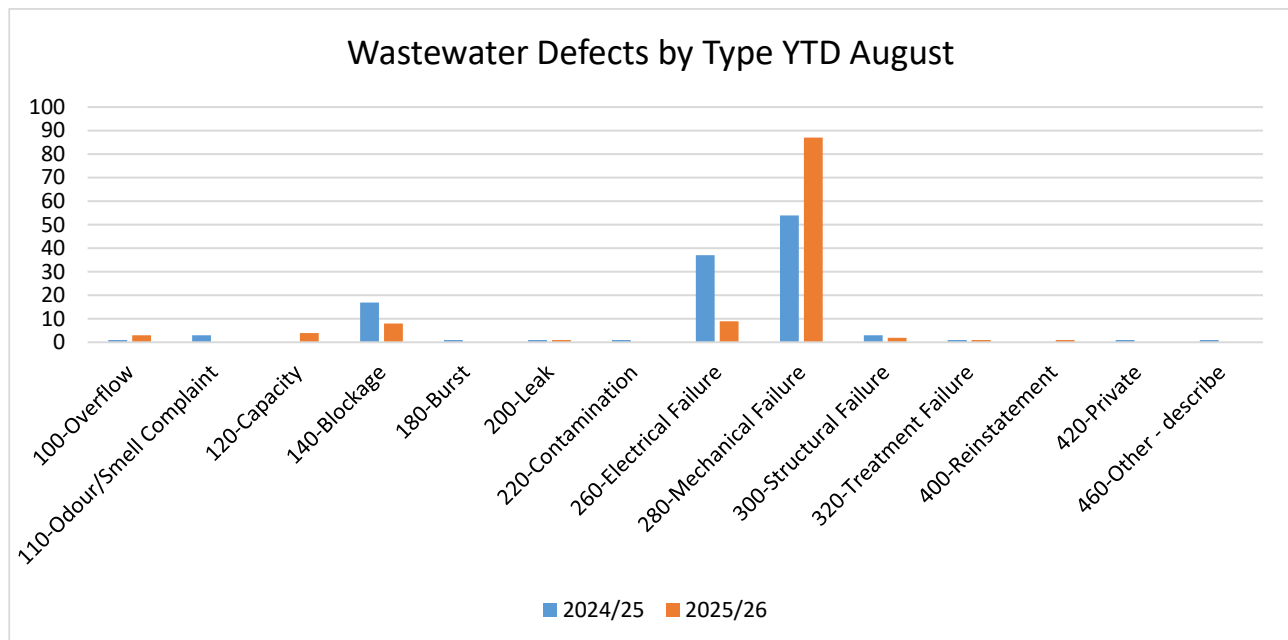
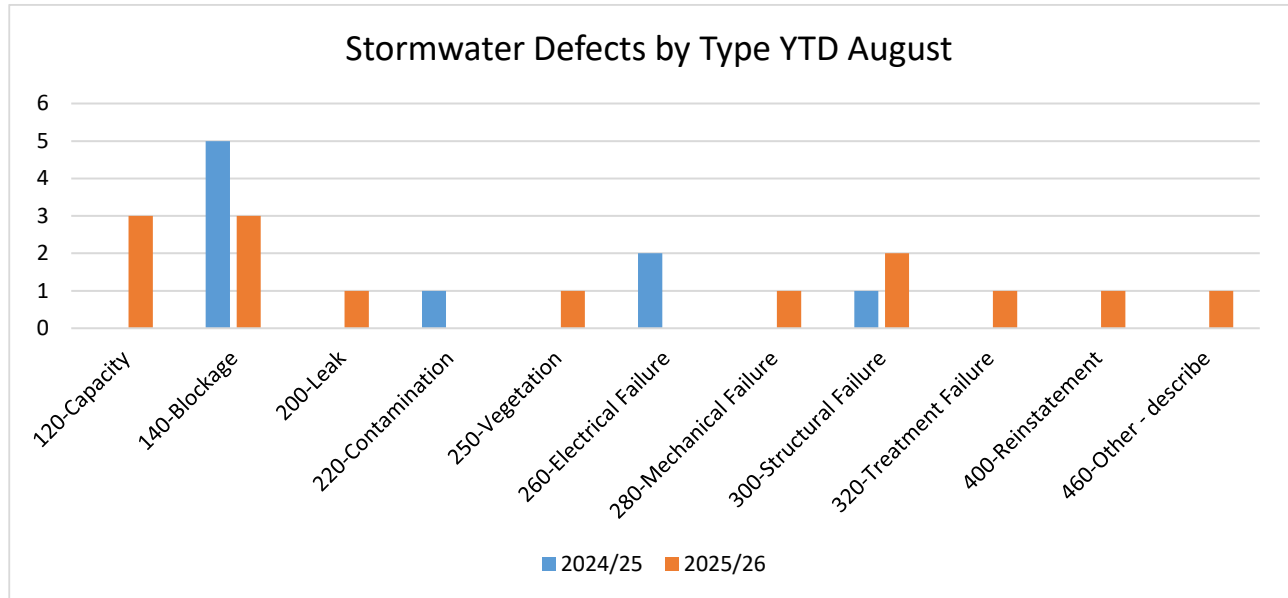
Measure	Enterprise and Property Services	Programme Delivery	Reserves and Facilities	Transportation	Waters and Wastes	Total
H&S Observations	4	28	1	14	4	47
H&S Briefings (also as part of regular meetings)	10	10	10	10	10	40
Number of H&S courses attended by staff		1			6	7

- 3.1 Community Infrastructure is currently advertising for a Wastewater Engineer and a Project Manager following the resignations of Bernard Robinson and Giles Griffiths.

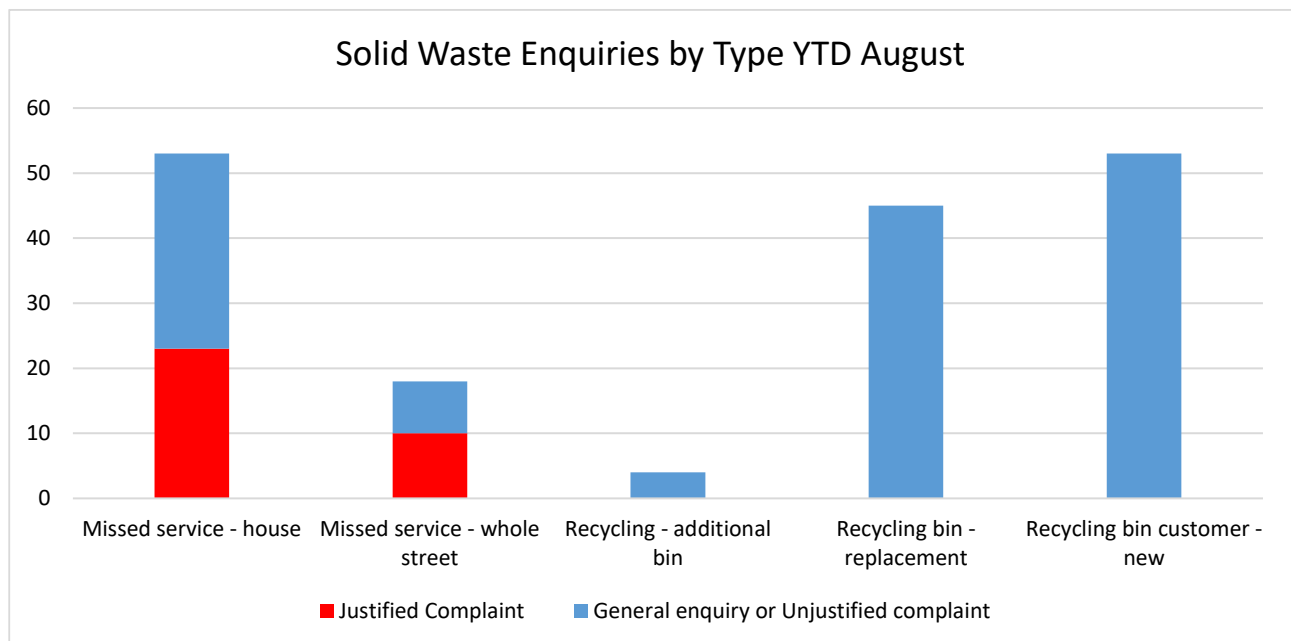
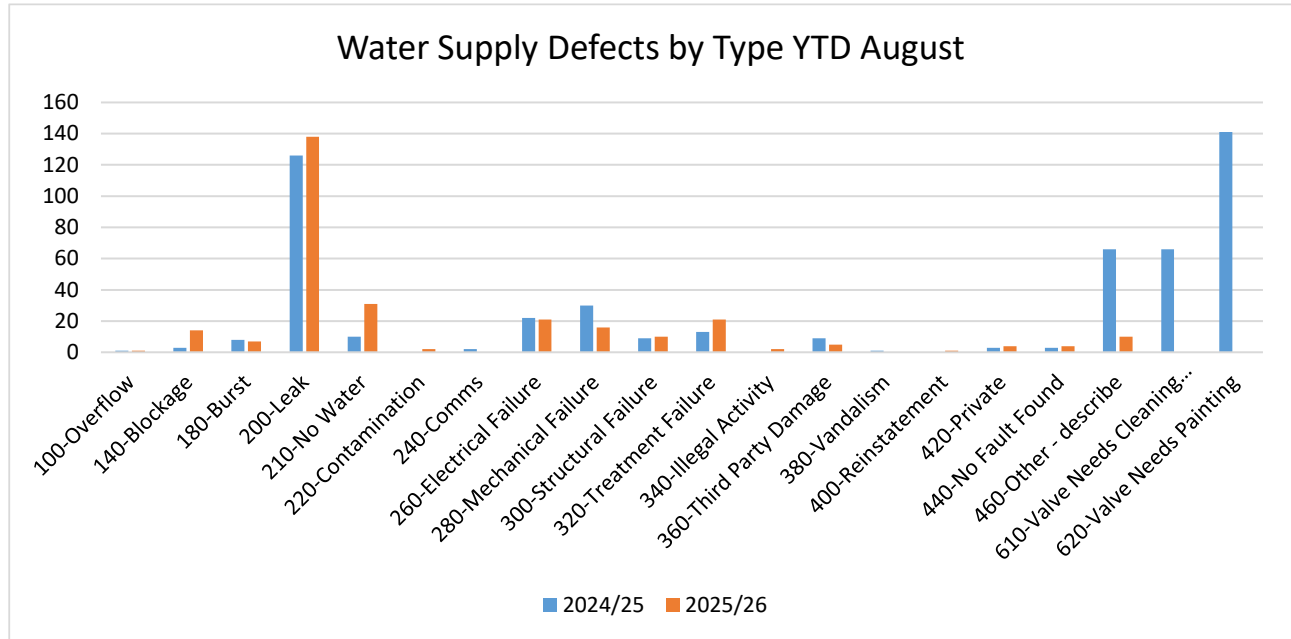
COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

4. Waters and Waste

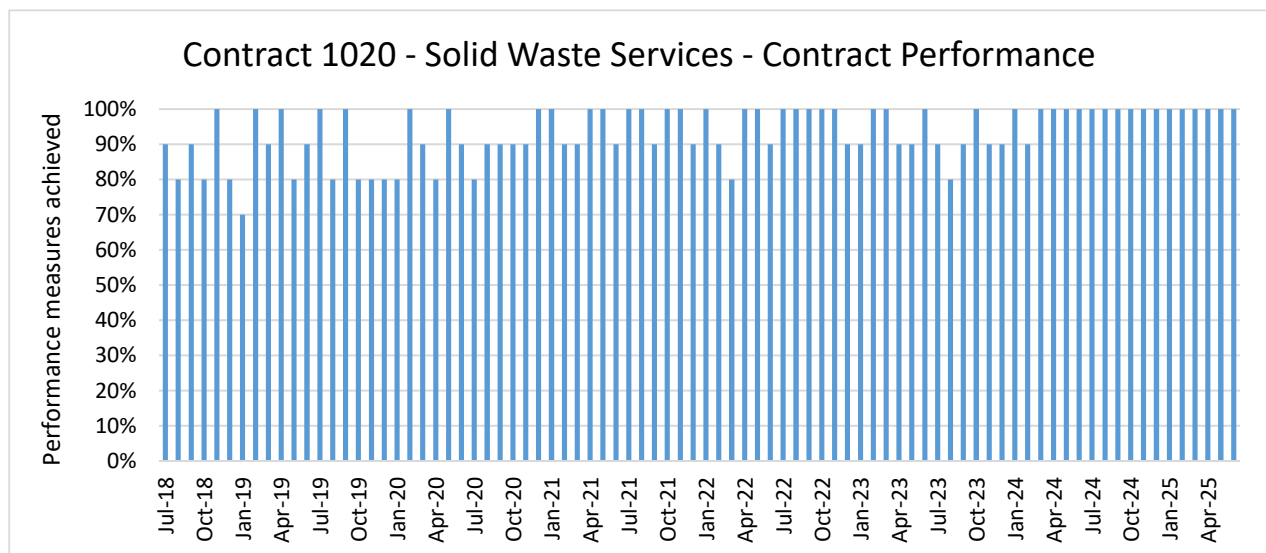
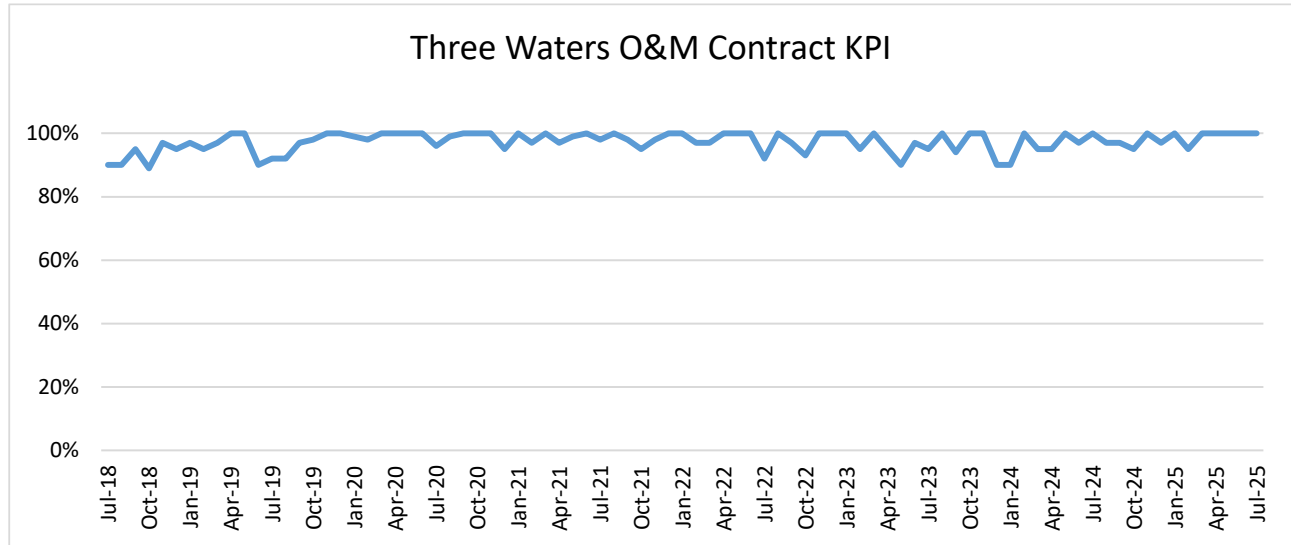
Utilities Trends



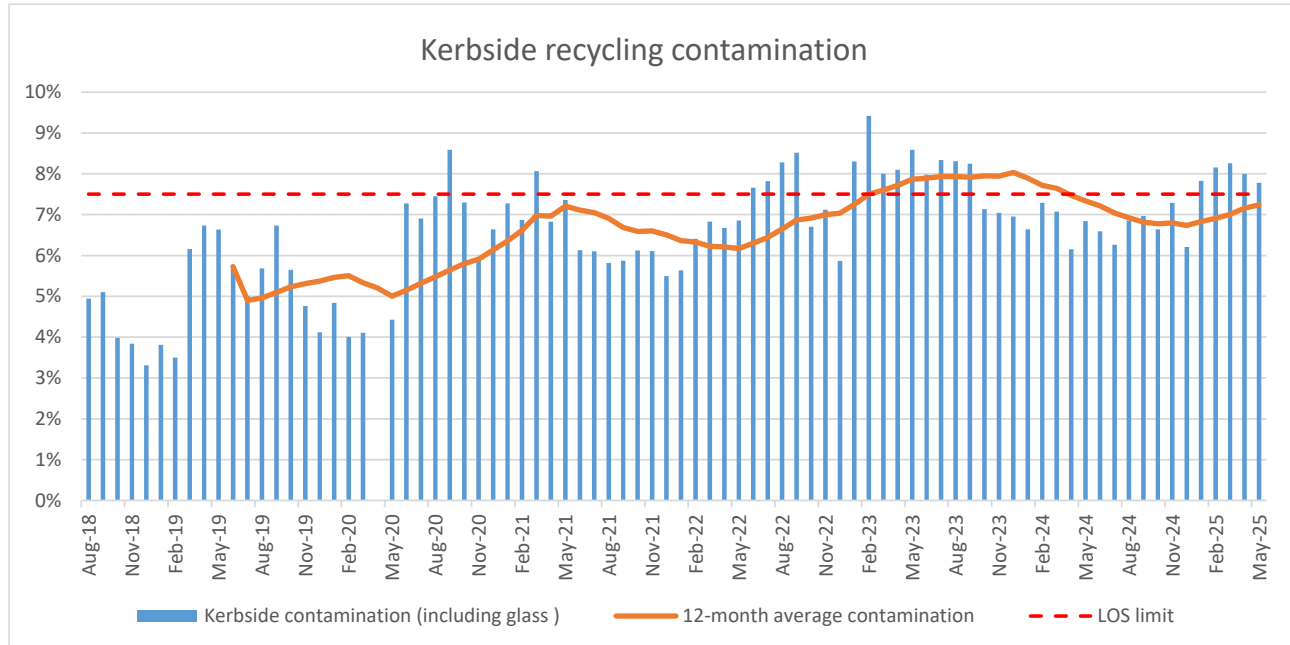
COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



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COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



WATER SUPPLY

Activity Highlights

- Motueka wide water outage – 12 August 2025
- 88 Valley intake, critical maintenance cleaning undertaken.

Compliance

- 4.1 Enactment of Local Government (Water Services) Act 2025 and the Local Government (Water Services) (Repeals and Amendments) Act 2025 has implications for delivery of water supply services. In particular (but not limited to) the requirement to assess communities access to water services by 1 July 2026, changes to the access that the Council officers and contractor's currently have to private property for infrastructure works and a range of other issues yet to be fully assessed.
- 4.2 Testing for lead was conducted in response to a customer complaint. Results showed that copper laterals and bronze manifolds are likely to be leaching out copper and lead into water in some circumstances. This effect is known as Plumbosolvency and is common throughout New Zealand, however official government advice is confined to the effects caused by household water fittings such as tapware. Meetings were held with the Water Services Authority and the local Public Health Service with a view to updating and standardising public advice and messaging. Further work in this area will occur and communications provided to the Council's water supply customers.
- 4.3 A third-party audit of the Council's drinking water compliance status was completed to align with the Annual report. This audit, based on Department of Internal Affairs methodology guidance, demonstrated an improvement in overall compliance across the 15 water supplies operated by Council, compared to 2023/24.
- 4.4 A quarterly report was provided to the Water Services Authority – Taumata Arowai (TA), on progress toward achieving the required protozoa barriers on the Redwoods (1 & 2), Eighty-

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Eight Valley and Dovedale water supplies. These reports are a requirement of the Council's agreement with TA on bringing these supplies into compliance.

- 4.5 Reporting to TA on National Environmental Performance Measures was submitted by 30 September 2025. No new measures were included for the 2024/25 year. TA is expected to report on national performance in mid-2026.
- 4.6 A staff member from the Environmental Science team completed a two-month secondment with the Waters and Wastes team. This work involved identifying and collating the full range of data Council holds on risks to drinking water sources – including monitoring data, consent data and Hazardous Substance sites information. This project will vastly improve the ability of the water quality and safety team to assess risks to source waters and revise Source Water Risk Management Plans.

Enforcement

Since the previous Activity Report, the following events have been recorded:

- 4.7 Three illegal connections were found on properties in Poole Street, Motueka, following manifold checks in the area. All three properties were followed up with and requested to apply for an approved water connection.
- 4.8 A connection in Murchison was found to have been tampered with and the Council's meter removed and replaced with an unauthorised meter. Further investigation found that this was the result of third-party building work on a Council-owned site. The Council's Property team promptly followed up with this and restored the correct meter at the site.
- 4.9 A Council water meter was damaged at Loudon Place, Wakefield. The site is currently undeveloped, and the damage was attributed to earthworks and heavy vehicle movements on a neighbouring site. No responsible party was identified, and the damaged meter box was repaired.

Operations Update

- 4.10 The Parker Street Water Treatment Plant in Motueka experienced a site electrical supply fault at 3:40am Tuesday, 12 August 2025 that triggered the standby generator to run. Contractors were investigating the running generator and site mains power distribution at 2:10pm when an arc flash accident occurred after the operator opened the switchboard cabinet door due to a major fault (bus bar short). The resulting impact was a loss of power to site, all pumps stopping and the worker being injured. Electrical contractors temporarily repaired the panel by 5.30pm and water supply was returned to customers by 7:30pm. Water tankers were mobilised as a contingency. Permanent repairs to the main switchboard were carried out overnight on Wednesday, 20 August 2025. Our Contractors have yet to finalise a report into the original incident.
- 4.11 On Wednesday, 20 August 2025, essential maintenance was carried out at the Eighty-Eight Valley source water intake to remove debris and silt deposited by the recent storm event. This work is critical to maintaining the water supply for the Eighty-Eight Valley scheme. In addition, the hatch damaged during the storm was successfully repaired, restoring full functionality to the intake structure. Further work is planned to repair the access scaffolding.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

- 4.12 Project contractors entered the contact tank at Pōhara treatment plant on Wednesday, 27 August to re-line the steel pipework within the existing concrete contact tank. The recoating was successful. Restoration of treatment operations was delayed by a sampling error that returned positive microbiology results. Re-testing of the appropriate treated water sample tap (downstream of tank) cleared the network for normal operation.
- 4.13 Eighty-Eight Valley disinfection was temporarily interrupted due to an electrical fault in the free-available chlorine (FAC) analyser. Operators initiated manual control of dosing with some varied residuals measured in the network 1.3 mg/L to 2.8 mg/L. A spare asset was installed on Friday, 29 August and automatic gas dosing control restored, achieving target of 1.3mg/L at plant.



Figure 1: Faulty chlorine instrument "NO SIGNAL"

- 4.14 Upper Tākaka Water Treatment Plant underwent a media filter upgrade on Wednesday, 3 September. Contractors replaced the anthracite (coal media/sand) and macrolite (fine ceramic media) beds and improved the pressure and backwash control valves. A damaged cable for the reservoir level transmitter was identified during the works, with kea activity suspected. A temporary repair was conducted with a final repair expected within one week.
- 4.15 On Wednesday, 3 September 2025, a 100mm diameter asbestos cement water main burst at 117 Gladstone Road, Richmond. Water supply was interrupted to approximately 15 properties for around five hours. A four metre section of the damaged pipe was replaced with a DN100 uPVC pipe to resolve the issue. Renewal of this water main is scheduled for later this financial year but may be deferred to the next financial year, depending on the progress of the Lower Queen Street Bridge Project.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

- 4.16 On Wednesday, 3 September 2025, a no water complaint was received from Rabbit Island. The Māpua Water Treatment Plant was offline for planned works, and the network was set up to be reverse fed from the Pomona Reservoir. High water flows on Rabbit Island triggered the automatic shut-off valve at the Māpua Wharf, stopping supply. The incident was initially believed to be a mains break, and our contractors responded urgently. No leaks or bursts were identified, but a fire hydrant in the area appeared to have been accessed. The most likely cause was hydrant misuse, which led to high reverse flows and activation of the shut-off valve. Supply was restored after our contractors completed investigations and found no leaks.
- 4.17 On Wednesday, 27 August 2025, the Benseman break pressure tank replacement was completed. This tank supplies water to the Upper Moutere township and had experienced ongoing mechanical and access issues. A new 30,000L tank with associated pipework was installed, and the access track was upgraded to improve maintenance and reliability.

WASTEWATER**Activity Highlights**

- An overflow on Department of Conservation (DoC) reserve land in St Arnaud. This was from a broken air valve on a rising main leading to the treatment plant.

Compliance

- 4.18 Reporting to the Water Services Authority – Taumata Arowai (TA) on National Environmental Performance Measures will be submitted by Tuesday, 30 September 2025. The wastewater parts for the report include a range of new measures for the 2024/25 year such as greater detail on wastewater overflows, wastewater infrastructure condition assessment, wastewater volumes, etc.
- 4.19 The Murchison Wastewater Treatment Plant (WWTP) compliance report was completed in August as required by the relevant resource consent
- 4.20 On Monday, 11 August 2025, a broken air valve was found on the rising main to the St Arnaud WWTP. This caused a substantial wastewater overflow on an isolated section of the DoC reserve near the treatment plant. We are uncertain of the size or the duration of this overflow; it is likely to have been at least a couple of months. We started seeing anomalous wetland levels at the treatment plant in late June, however investigations into the cause were considerably hampered by the June/July storm events. Downstream sampling of likely contaminated water bodies has not shown elevated faecal bacteria levels. The air valves on the rising main have been replaced.
- 4.21 Bypass pumping at the Motueka WWTP was last done on Friday, 8 August 2025, since then all discharges from the treatment plant have been through the membrane filtration treatment process. The infiltration basin and old wetland area have mostly dried out.
- 4.22 There have been three odour complaints this reporting period. One at the Waitapu Tākaka pump station and the other two from the Māpua Wharf Pump Station.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

Operations Update

- 4.23 The Motupipi dump station potable water supply had to be temporarily disconnected for a fortnight while some of the control components were repaired. Without this repair we had no way of demonstrating to the regulator (TA) that water supply always met the potable standard.
- 4.24 There has been an increase in the frequency of wastewater pump station (WWPS) blockages due to raggage. To address this a renewed public education campaign needs to be undertaken reminding people about what is acceptable, and not acceptable, to put into a wastewater network.

STORMWATER

Activity Highlights

- Meeting with residents of Polglase Street, Richmond to discuss upgrades.
- New Catchment Management Plan for Māpua/ Ruby Bay now live.

Compliance

- 4.25 We installed fish signs on stormwater drains in Brightwater, inside and outside Pinegrove Kindergarten: The teachers and children are learning about where stormwater goes and as part of this project the Council was asked if we could install some signage on drains. During a wet day, children and teachers observed the installation and had the chance to discuss stormwater with Council and contractor staff.



Figure 2: Downer staff installing a fish plaque at a stormwater drain in Pinegrove Kindergarten

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 3: Pinegrove Kindergarten Kids learning about stormwater

- 4.26 A first round of rainwater sampling was completed for the 2025/26 year. The sampling now includes sites in the urban drainage areas of Brightwater, Wakefield, Richmond, Māpua and Motueka. Contaminants sampled are Copper and Zinc, E. coli, Suspended Solids and hydrocarbons.

Operations

- 4.27 Improvements to better control the overflow that occurs at Easby Park during intense rain events are almost complete. A secondary flow path has been created and a secondary intake into the Reservoir Creek has been constructed with a small detention area to minimise the frequency of overflows into Selbourne Avenue. This will be followed up with a new debris screen at the primary intake which will minimise the frequency of blocking.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figures 4 and 5: Easby Park secondary inlet installation

- 4.28 Post rain events, the inlet and outlet at the Pinecrest Drive, Richmond culvert were over excavated, bank batters left too steep and native plants covered over or buried. We are planning on returning to restore the creek to a more natural form again.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figures 6 and 7: Pinecrest before excavation (above) and after (below)

- 4.29 During the rain event on Sunday, 27 June 2025, some proactive locals grabbed a digger and excavated a channel through the Tapawera show grounds. This prevented houses along Matai Crescent, Tapawera from being flooded. We intend to return and create a permanent secondary flow path in the form of a grass swale.



Figure 8: channel dug through Showgrounds, Tapawera

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

- 4.30 A service request was received from the house owners at the southern end of 75 Woodland Avenue, Motueka, who had experienced flooding through their properties during the recent rain events. An investigation into the stormwater reticulation was carried out and we had to excavate to uncover this chamber and clear the partial blockage. The photos show the typical piecemeal nature of the older stormwater infrastructure.



Figures 9 (top left), 10 (Top right) and 11 (bottom): clearing of stormwater at Woodland Avenue

- 4.31 We cleaned the Morley Drain, Māpua of excess weed. This dropped the water and increased capacity of the piped system upstream of the drain.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 12: Morley drain, Māpua after clearing



Figures 13 and 14: Morely Drain upstream capacity before (left) and after (right) clearing

- 4.32 The retaining walls along the Beach Road, Richmond (Jimmy Lee Creek) are in poor condition and failing in some places. We do not have funds to carry out a complete rebuild along Beach Road therefore, we are carrying out piecemeal repairs, reusing the materials where possible to extend the life of the assets. The walls are repaired incorporating geotextile and drainage media which was not included in the original construction.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 15: example of damaged retaining wall, Beach Roach, Richmond before



Figure 16: example of repaired retention wall, Beach Roach, Richmond after

- 4.33 Our Contractor has always had difficulty in accessing the stormwater inlet at Washbourn Gardens, Richmond to remove litter and debris. They suggested repurposing a chamber lid from Motueka WWTP to provide a lockable access hatch to maintain the inlet. It fitted perfectly, almost as if it was designed for this chamber.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figures 17 and 18: Washbourn inlet modifications

- 4.34 During the spring tide on Wednesday, 10 September, we received a report that there was flooding in the Goodman Recreation Park, Motueka. Investigations revealed the Rec. Centre gate was operating properly, however the mechanical gate at the sanctuary ponds was not sealing and allowing the tide to ingress into the park. We have arranged an inspection and service of this gate.



Figure 19: Motueka Rec. Centre grounds flooding

- 4.35 Between now and Christmas, the spraying of Water Celery and Vietnamese Parsley at selected sites in Richmond will be carried out.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

WASTE MANAGEMENT AND MINIMISATION

Activity Highlights

- We are continuing work to transition to our new waste management contract, which commenced in July 2025.
- Recycling contamination at our Materials Recovery Facility (MRF) peaked during the weather event due to fibre getting wet, rising to 17.3% in July 2025, which now has reduced to 16.4% in August 2025.

Compliance

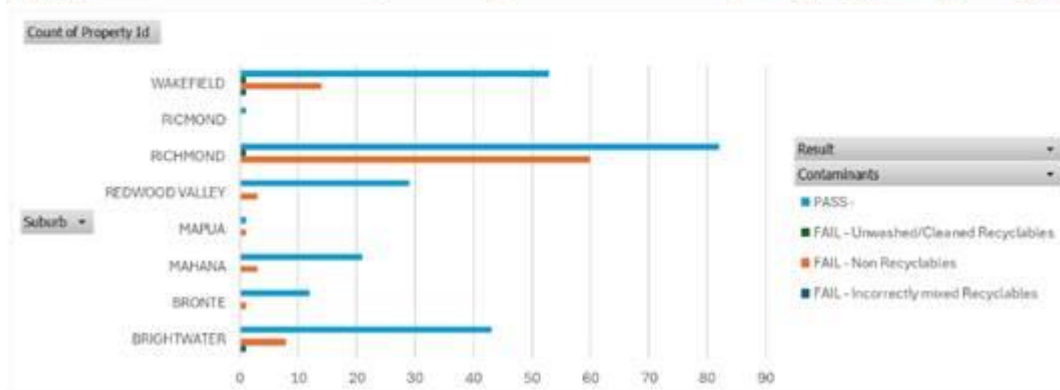
4.36 There have been no compliance issues this month.

Operations Update

4.37 Kerbside collections continued as normal with no noted issues. A total of 336 kerbside recycling audits were undertaken during August, 73% passing and 27% failing due to contamination – this is a decrease in pass rate on the previous months audits.

Kerbside Bin Audits

Count of Property Id		Column Labels			FAIL Total		PASS Total		Grand Total
		FAIL							
Row Labels		Incorrectly mixed Recyclables	Non Recyclables	Unwashed/Cleaned Recyclables					
BRIGHTWATER		1	8		9	43	43	52	
BRONTE			1		1	12	12	13	
MAHANA			3		3	21	21	24	
MAPUA			1		1	1	1	2	
REDWOOD VALLEY			3		3	29	29	32	
RICHMOND			60	1	61	82	82	143	
RICHMOND						1	1	1	
WAKEFIELD		1	14	1	16	53	53	69	
Grand Total		2	90	2	94	242	242	336	



4.38 The focus has been on event recovery with improving areas at Māiri Resource Recovery Centre (RRC) to accept an increase of flood damage and the construction of disposal sites at Ngātīmoti, Māiri Closed Landfill and Best Island.

4.39 A new layout has been implemented at Māiri RRC to help control traffic movements and reduce queuing at the weighbridge. The new layout is working well, with signage and road marking still underway. Traffic control plates have been installed to stop customers leaving without payment.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figures 20 and 21: new traffic control plates at Māiri.



Figure 22: new road markings for the layout

- 4.40 We have constructed a 560m² concrete pad to allow the Richmond RRC to accept scrap metal and tyres under the Tyrewise program. There will be a new surface between the new concrete pad and the existing diversion shelter to allow vehicle access to drop off diverted materials, tyres, scrap metal, oil, Agrecovery containers and household hazardous waste. The construction will commence in the next two weeks.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 23: Concrete pad Richmond RRC

- 4.41 Construction of the new offices will start in the week of Monday, 22 September 2025; the construction of the offices is programmed for completion at the end on November 2025, weather permitting. Once the building has been constructed the ground works will start for a two-week period.

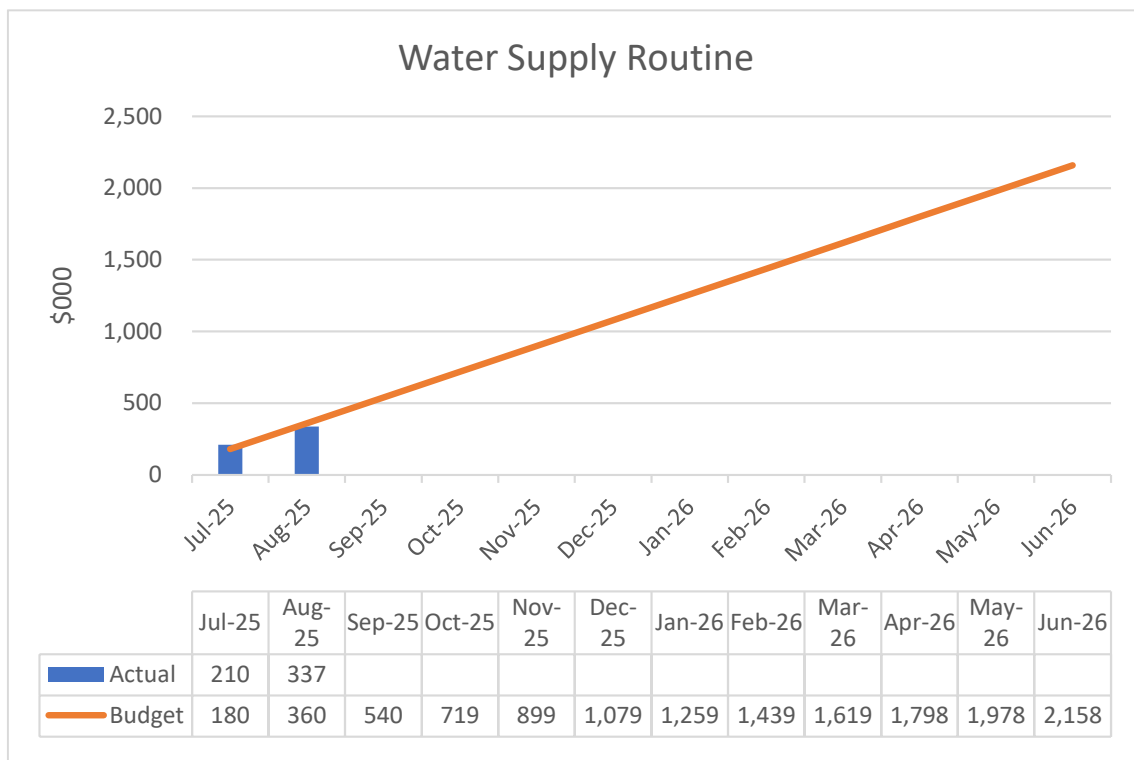
Waste Minimisation (funded by the Waste Minimisation Fund)

- 4.42 Flood recovery activities continue but have been tailing off during this period. We will continue to offer the Plasback soft plastic recycling service to affected property owners until Tuesday, 30 September. We have a stockpile of reusable material from the last coastal clean-up which we expect to be added to during the riverbank clean-up. We are investigating how to best return this to those affected in the community.
- 4.43 The Tasman Reconstruct Construction & Demolition (C&D) waste diversion trial at the Richmond RRC has officially ended and we are in the process of integrating this activity into business as usual (BAU). This activity has diverted 205 tonnes of building material since July 2024. Key changes to this service under BAU are a tightening of conditions for reusable material acceptance, streamlining of the traffic flow and site operation, and establishment of a permanent outlet for reuse sales on site. We are currently finalising a new site layout and a plan for managing this change-over.
- 4.44 We continue to invite reuse partners to collect reusable material at no cost to them, with negligible uptake. We have now run a total of three market days, returning an estimated 3-4 tonnes of building material to the community at each. Feedback from the community has been very positive. We continue to invite the district's schools to collect building materials at no cost.
- 4.45 We provided the Ministry for Environment (MfE) with new waste diversion targets and dates for an amendment of the funding deed for the Tasman Reconstruct C&D trial and are now waiting on this document from them for signing.
- 4.46 We ran a builder engagement activity at a supplier-hosted event in September 2025 and have a Builder Breakfast and a Build Nelson workshop planned for October 2025.

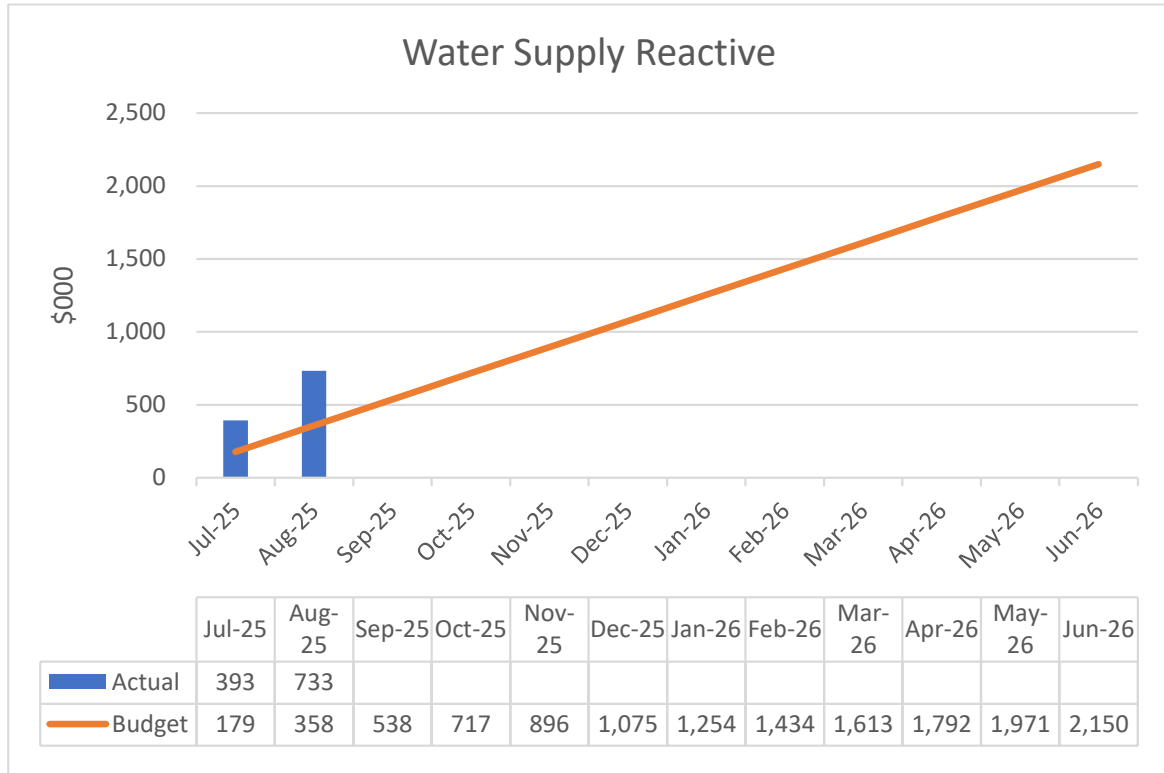
COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

- 4.47 Two annual reports to the MfE, on waste data and waste levy spending, are due Tuesday, 30 September 2025. This includes new reporting obligations, requiring substantial work to establish some new reporting methods.
- 4.48 We have been cooperating with Kathie Fletcher on a Science and Information Strategy (SIS) project to document the waste information needs in the specific SIS framework. This work is now on hold until we have met our statutory reporting obligations with MfE, mentioned above.
- 4.49 We are continuing to work with Nelson City Council on a business case for diversion of household food waste from landfill. We have recently received the draft business case and are reviewing this. Recommendations from this work will feed into Long Term Plan considerations in the new year.
- 4.50 We are investigating options with Council's Properties team for diverting the food waste generated at the Richmond council office building. This waste was previously diverted to compost, but our composting service provider has withdrawn, and this waste is currently going to landfill.

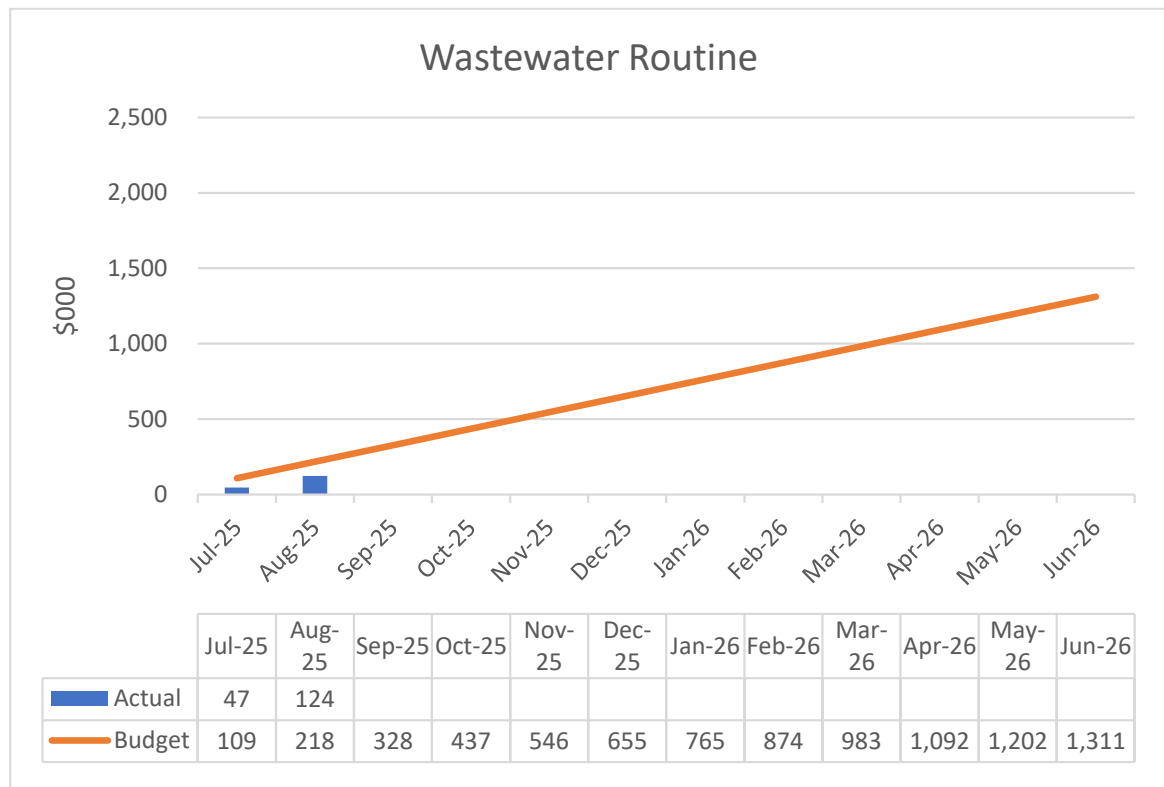
FINANCIAL UPDATE



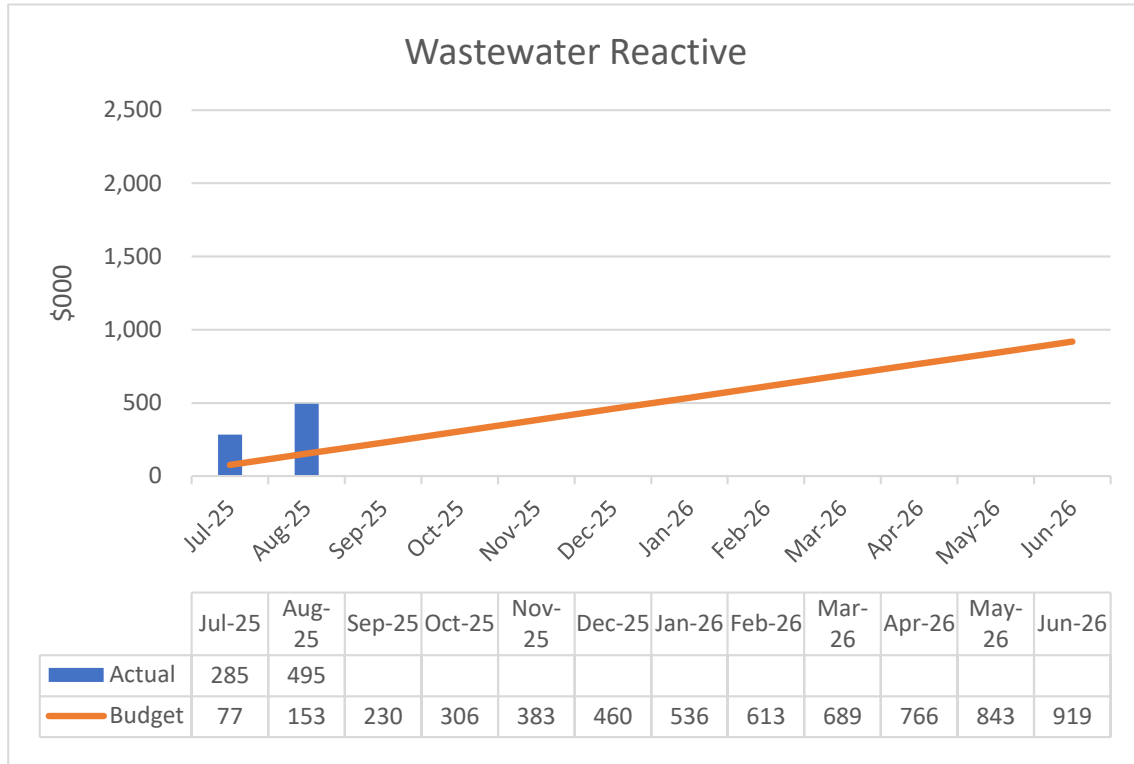
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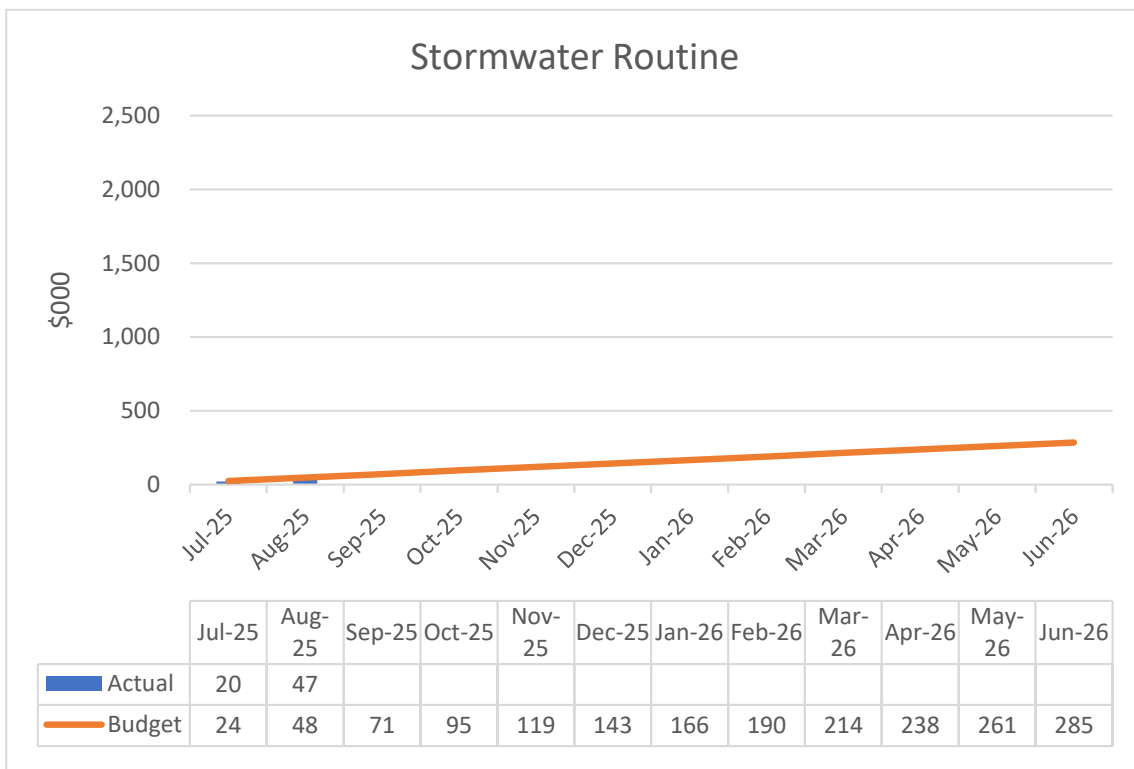
Note - this includes \$230k of storm related expenditure.



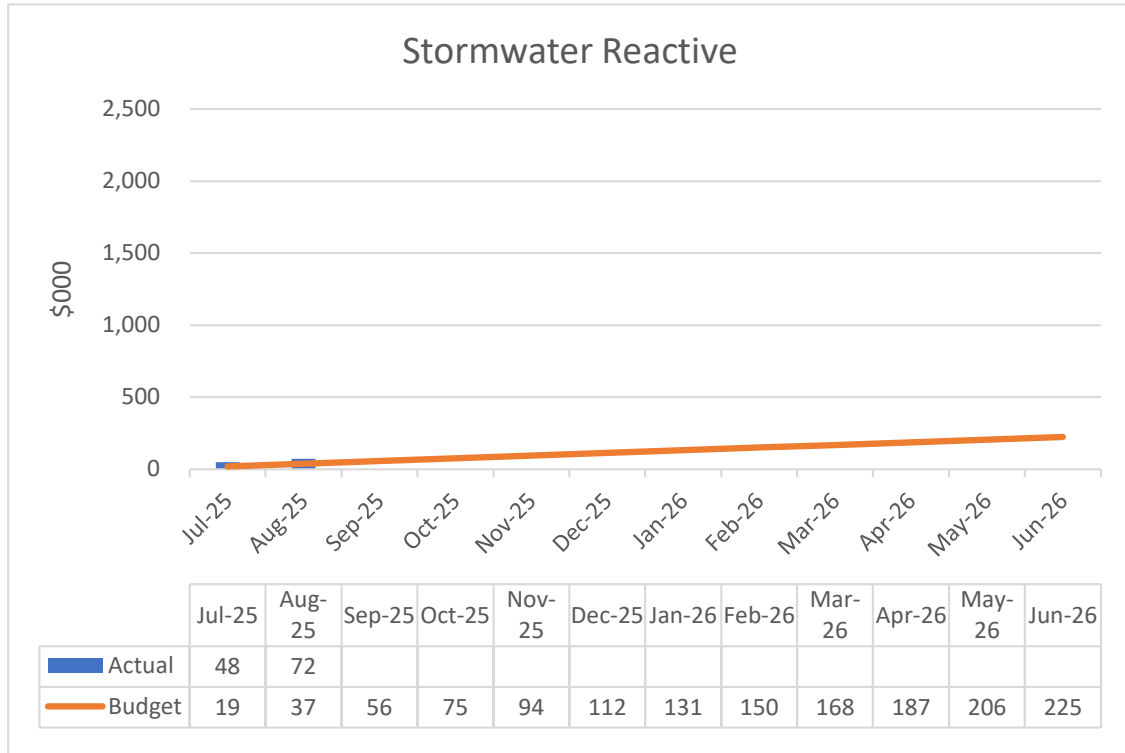
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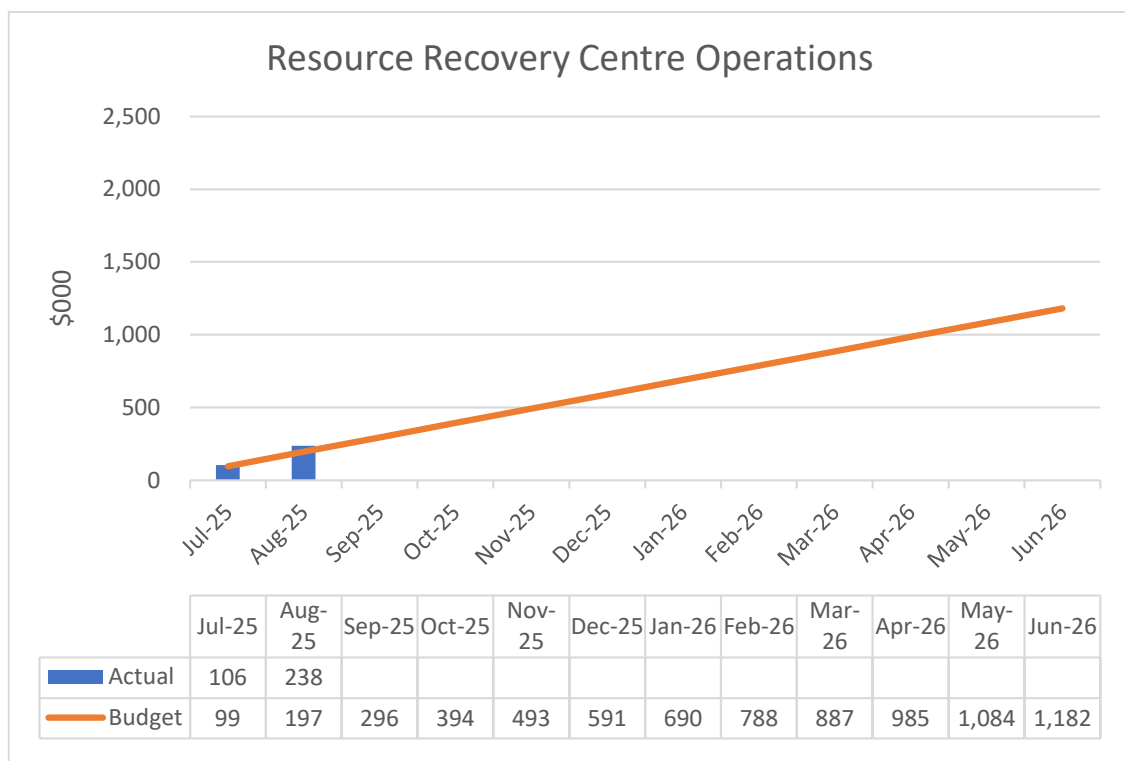
Note - this includes \$440k of storm related expenditure.



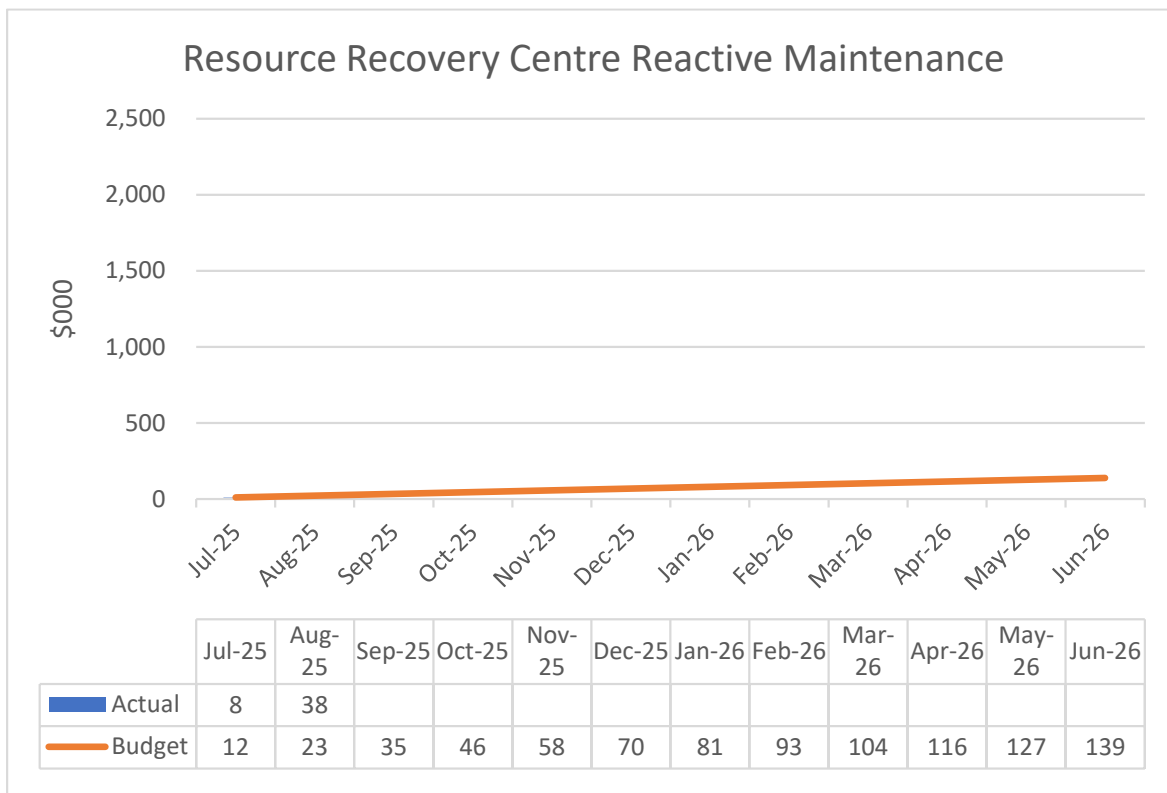
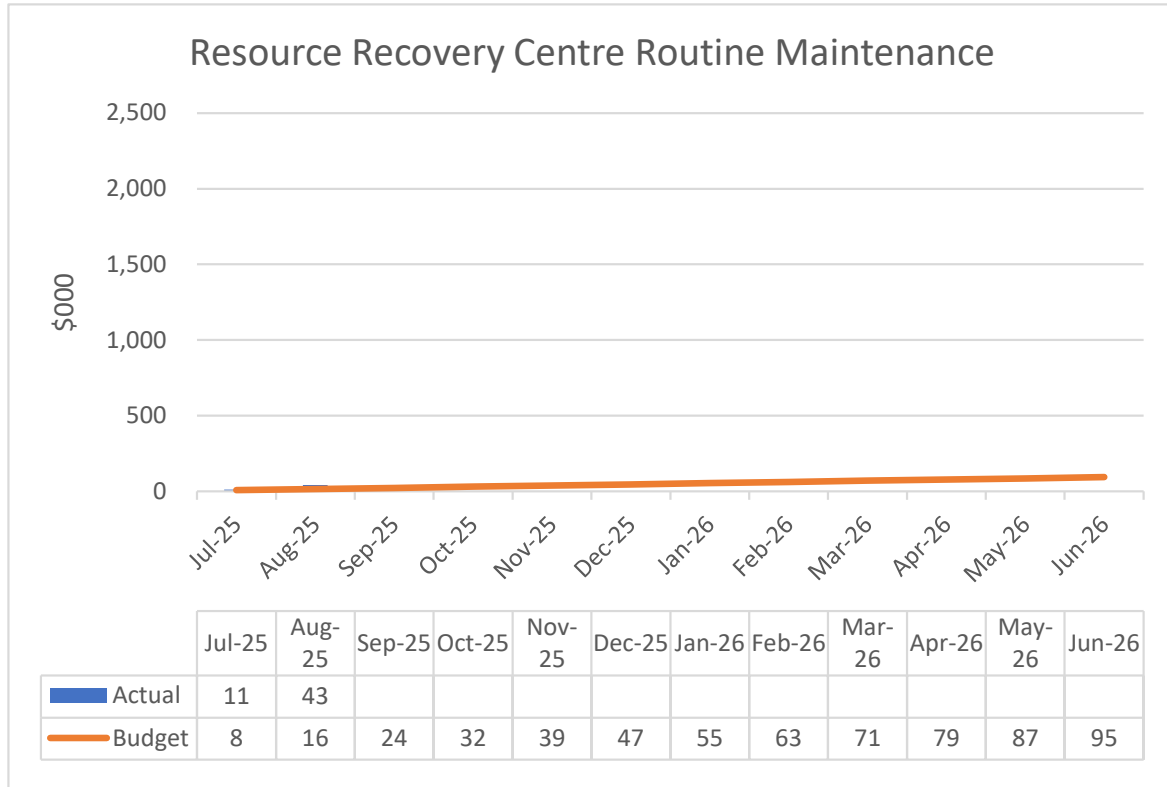
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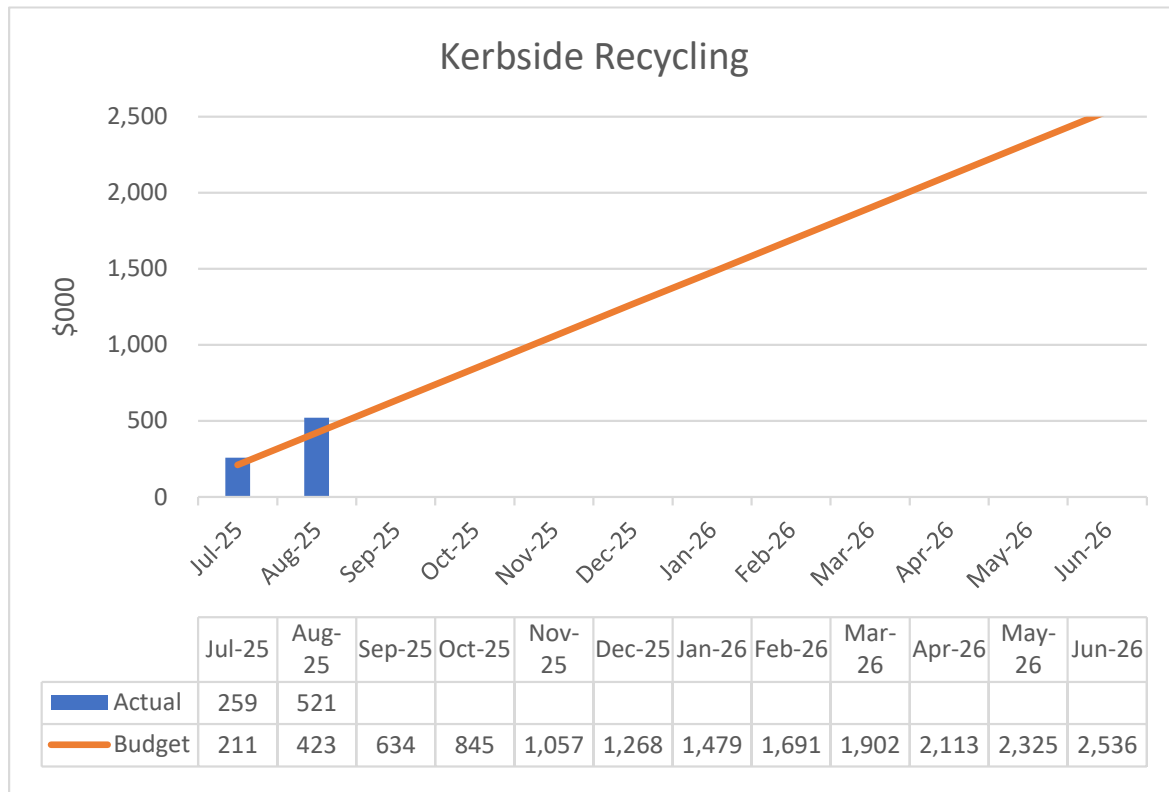
Note - this includes \$66k of storm related expenditure.



COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



5. Transportation

Roading Activity Update

- 5.1 The Recovery Team are making good progress with planning and delivery of road reinstatement works following the series of extreme weather events that occurred at the end of June and through July 2025.
- 5.2 A lot of field inspection work has been completed, with the initial inspections (which identified well over 3,000 damage sites) being followed up by more detailed inspections at a smaller number of sites such as underslips where specialist geotechnical advice is required to determine repair methods and scope.
- 5.3 A Recovery Plan has been developed to guide the project, and ensure it meets both the Council's and The New Zealand Transport Agency's requirements. New Zealand Transport Agency (NZTA) Emergency Works funding rules include conditions on what types and scope of reinstatement work can be carried out. The Recovery Plan, and reinstatement guidelines and decision criteria contained within it, will help the team make appropriate reinstatement decisions.
- 5.4 The appointment of the roading recovery manager within the Tasman Alliance, and other key appointments within the recovery team, is maintaining momentum on recovery works as the wider team shift their focus back onto delivering business-as-usual maintenance and renewal programmes.
- 5.5 NZTA has agreed to assist our recovery with an increased Financial Assistance Rate (FAR), split into two phases:

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

5.5.1 The Response Phase – Urgent or immediate work to open existing roads, minimise or eliminate hazards to make the roads safe for the public, or minimise the risk of further damage to already compromised infrastructure. This work will be funded at a FAR of 91% (as opposed to the usual FAR of 51%).

5.5.2 The Recovery Phase – Longer term reinstatement work to bring roading infrastructure back to how it was before the series of events. This work is expected to continue for the rest of the financial year and be completed in June 2026. This work will be funded at a FAR of 81%.

5.6 The overall estimate of costs from the event are in the \$20-25 million range, which will be refined as more detailed investigation and design work is completed as described above.

Alliance Contract Area**Storm Recovery Efforts – Scope, assets and collaboration**

- 5.7 Our storm response to date has been both extensive and highly coordinated, reflecting the urgency and complexity of the recovery effort. With over 4,000 storm related jobs logged across the region and a surge in activity during early to mid-July, the work spans a wide array of asset types—from bridges and drainage systems to emergency works and pathways—each requiring tailored solutions.
- 5.8 To deliver quality outcomes, the contractor has mobilised a robust network of resources, including up to 12 subcontractor companies, and resources from other businesses across the country.
- 5.9 This collaborative approach ensures that each fault is assigned to specialised personnel, leveraging the expertise of subcontractors and internal teams to address issues efficiently and to a high standard.
- 5.10 The pace has remained steady, with a balanced mix of open, completed, and no action required jobs—demonstrating both responsiveness and progress.
- 5.11 Together, this package of work and resource deployment highlights the scale, precision, and collaboration driving the storm recovery efforts.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

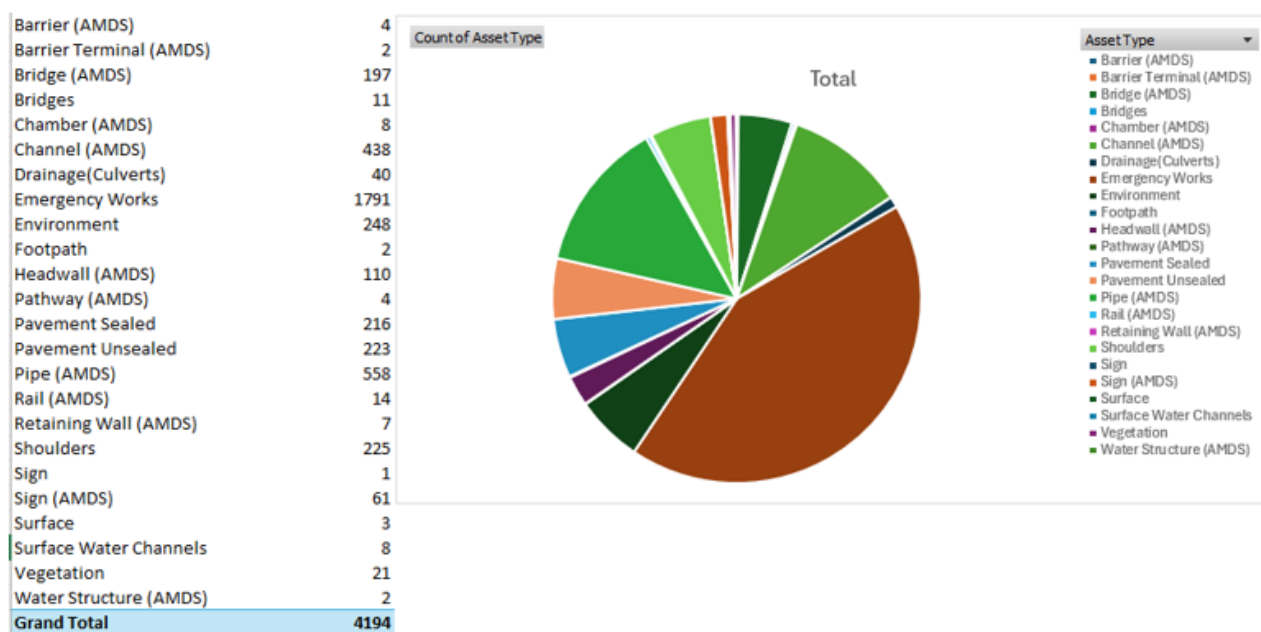


Figure 1: Storm-related jobs in the Tasman Alliance area



Figure 2: Kaiteriteri-Sandy Bay Road during flood related work

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 3: Post flood work – Motueka River West Bank Road



Figure 4: Otuwhero Inlet - post flood work being undertaken

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 5: Road repairs – Thorn Road

- 5.12 While a great deal of focus is on storm response, contractors are still working on our BAU activities, including pre reseal repairs. Priority is currently on asphalt levelling and edge break repairs along with pavement stabilisation treatments in climate favourable areas.
- 5.13 This will ensure we hit the ground running come sealing season which is fast approaching.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 6: Collection of photos above are all of re-seal repairs on Whakarewa Street

Non-Alliance work

Hill Street Path and Vehicle Crossings Renewal

- 5.14 This project has recently been completed with only the grass berms left to hydroseed. The path was renewed from Queen Street to near 232 Hill Street, an approximate length of 166 metres

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 7: During construction of the new Hill Street path



Figure 8: Hill Street path completed (hydroseeding still to be completed)

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

Cautley Street - Path and Kerb Renewal between Waverley St and near Hunt Street

5.15 This work was recently tendered and awarded to a local contractor. The work is planned to start in November and be completed before Christmas 2025. The work extends from Waverley Street to Hunt Street on the northern side, and to near Barnicoat Place on the southern side.

Wharf Road Motueka Gravel Path from High Street to start of the Estuary Path

5.16 This work is presently underway and involves trimming back the vegetation and resurfacing the gravel surface.

Streetlights

5.17 The hardware for the infill lighting upgrades to nine streets in Motueka and a section of Hill Street in Richmond, has been ordered. The additional new lights are expected to be up and working by Christmas 2025.

5.18 There are 23 streetlight column replacements planned to various roads, mostly in Richmond.

5.19 The final two streetlight columns were recently replaced at the Aquatic Centre carpark.

Golden Bay and Murchison Area

5.20 Recovery work following the July storms continues as there is still a reasonable amount of recovery work along with the gradual return to business as usual.

5.21 Routine cyclic maintenance continues as required. 92% of pothole tasks were completed within 24 hours.



Figure 9: Abel Tasman Drive – pre-reseal repairs

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 10: McCallum Road – slip



Figure 11: McCallum Road – slip

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 12: McCallum Road – drop out



Figure 13: McCallum Road – drop out fenced off

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 14: Pupu Valley Road – underslip repairs



Figure 15: Matiri Valley slip work in progress

Road Safety

5.22 Two serious injuries have occurred on our local roads this financial year as follows:

Severity	Date	Location	Description
Serious	Saturday, 2 August 2025	Edwards Road, 100m west of Main Road Lower Moutere	Car braked, dislodging a person holding onto the bonnet landing on the road and causing serious injury
Serious	Thursday, 14 August 2025	Motueka Valley Highway, 1.8km west of Mytton Heights	Lost control on curve, crossing into the opposing lane and coming to rest against a bank, causing serious injury to passenger

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT**Tasman's Great Taste Trail**

- 5.23 On 12 September 2025, Minister Louise Upston announced a funding package of \$1.6million for stages one and two of the Trail Reinstatement project following the June-July 2025 storm events. Staff are working with MBIE on getting the formal agreement signed.
- 5.24 Approximately 85% of the Trail is open. Thanks to contractors and support from locals, we're making steady progress on repairs following the June/July weather events, but some sections remain closed while major works are underway.

Key Updates:

- 5.25 **Lower Queen Street Stop Bank** – restoration is complete and the trail to the Waimea/Kidson Bridge is now open and fully rideable.
- 5.26 **Motueka River Section** – the Westbank Road and Pokororo areas remain closed with detours via Motueka Valley Highway. Reopening of the Westbank Road from Graham Valley to Woodstock section is scheduled for mid-September which will remove the need to detour onto the Motueka Valley Highway.
- 5.27 Repair of the Pokororo bridge will take longer with opening of the bridge and the off- road trail to Ngatimoti not expected until at least November 2025.
- 5.28 **Wakefield to Quail Valley Road** – the trail beside the Wai-iti River received the most significant damage on the Great Taste Trail and will require some rerouting. There is also forestry harvesting planned between Wai-iti Reserve and Quail Valley Road. It could be 18-24 months before these sections can be fully re-opened. We are planning an on-road detour from Wakefield via 88 Valley and Quail Valley Road, once Quail Valley Road has reopened.
- 5.29 **Belgrove to Spooners Tunnel and Spooners Tunnel to Kohatu** – currently closed for forestry harvesting, which will be followed by trail repair. Reopening is expected in late 2025.

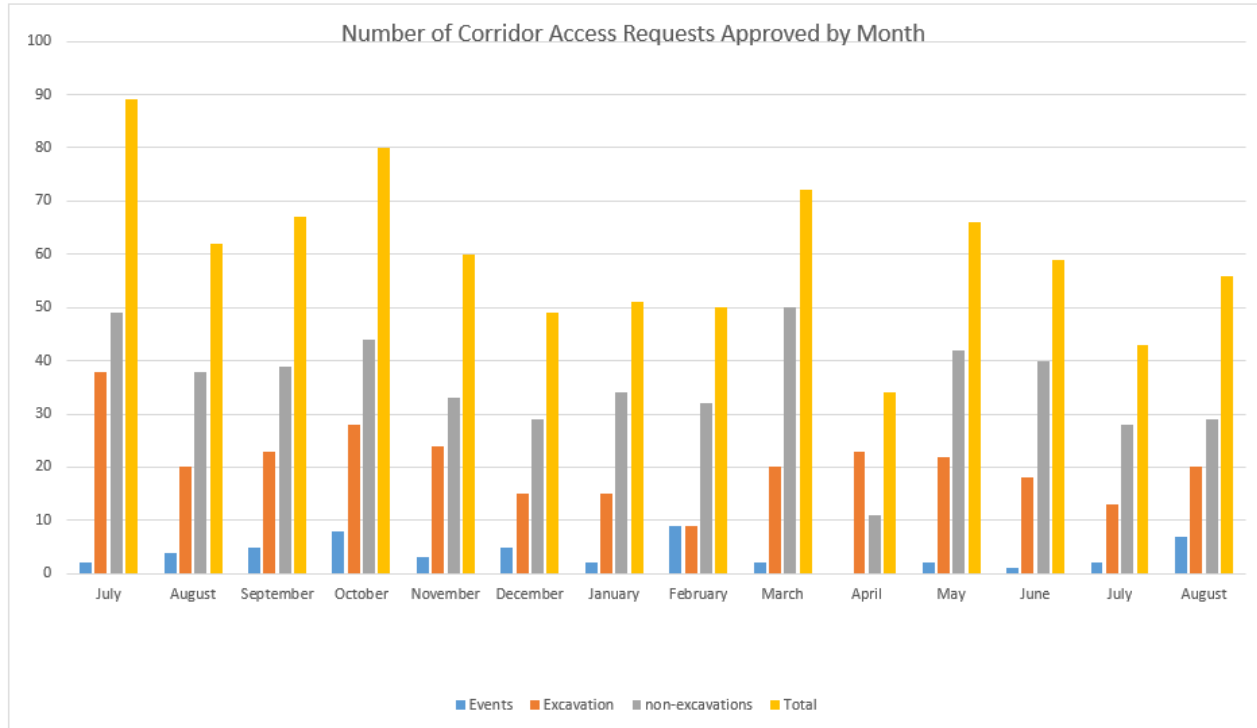
What this means for riders and operators:

- 5.30 Our timeline for reopening sections of the trail depends on multiple factors, including ongoing forestry operations, safety approvals from NZTA, and complex rerouting work where parts of the trail were lost to flood damage. Some of these are beyond our direct control, but we are working closely with landowners, contractors, and partner agencies to minimise delays.
- 5.31 While some sections will not be open for this summer, our priority is to maximise access wherever possible and ensure safe, resilient routes for the long term. The intention is to have a full Tasman Great Taste Trail loop open and rideable, but with some on-road detours.

Road Opening Permit Management**Corridor Access Requests**

- 5.32 The graph below shows the number of corridor access requests processed and approved by month for the 2024/25 and current 2025/26 financial years.
- 5.33 July 2025 had notably fewer corridor access requests, likely due to the storm events which impacted planned works for many contractors.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



6. Properties

6.1 To date, 143 land transactions are in progress. The largest category of transactions are leases (48 -figure 1).

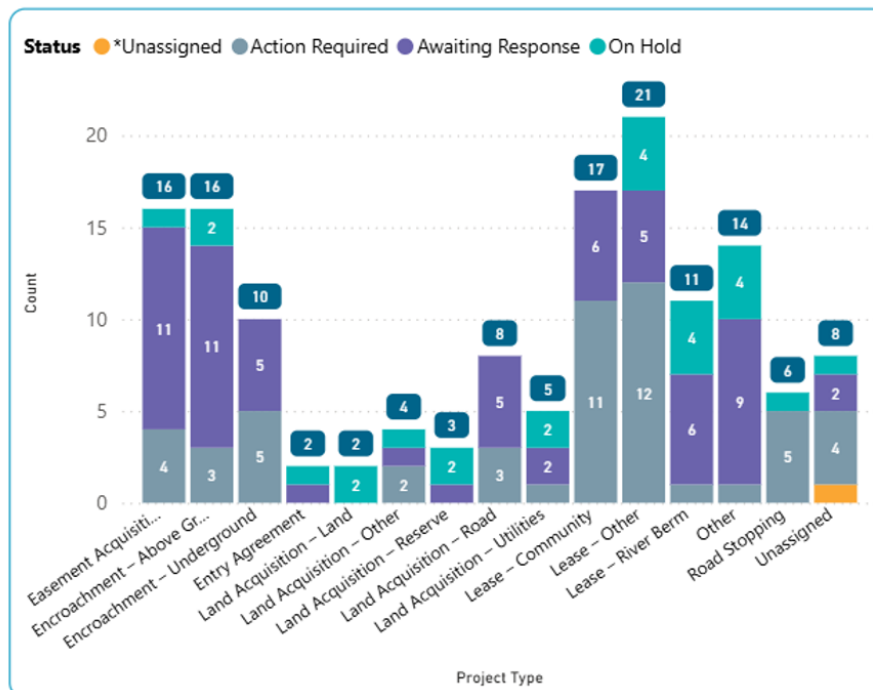


Figure 24: Property transactions September 2025

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

- 6.2 Jobs more than 3 years old have reduced slightly to 27 (figure 2). Most of these are property acquisitions and easements associated with water supply and wastewater. These can be lengthy and complicated transactions.

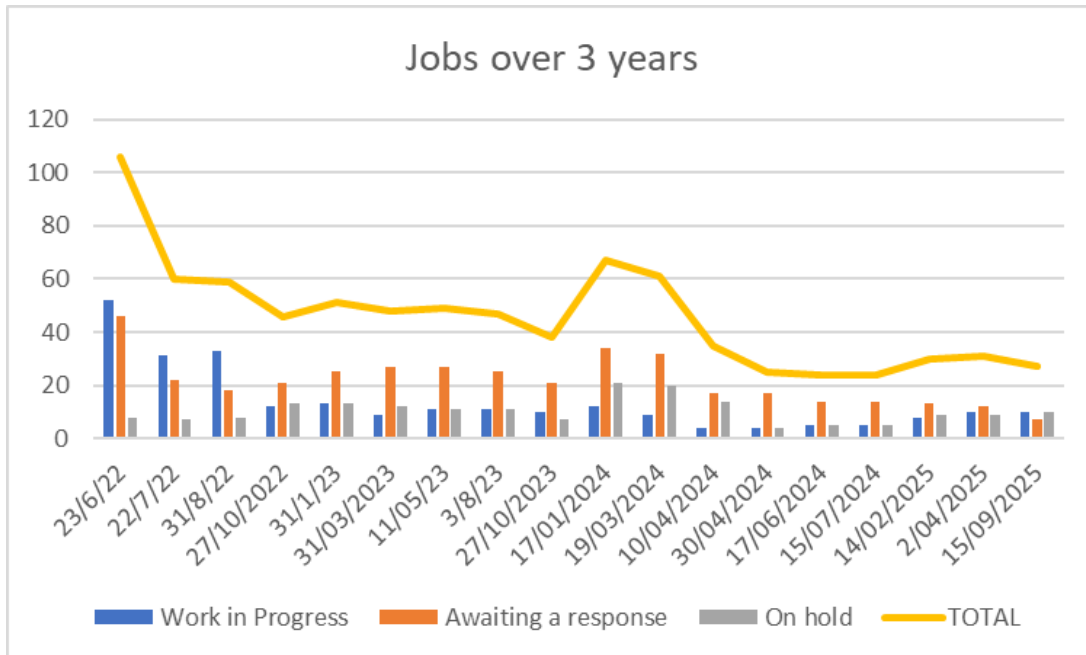


Figure 25: Property jobs over 3 years.

- 6.3 The sale of 50 Cupola Crescent (formerly Paton Road) has been completed. Settlement of the house and curtilage occurred last month, and Council now holds a separate title for the remaining land, which is now a Recreation Reserve. Although the sale took longer than anticipated and returned slightly less than expected, the net cost of approximately \$1 million represents strong value for ratepayers, given the reserve comprises 4.47 hectares of high-quality recreational space on the outskirts of Richmond.
- 6.4 The complex road legalisation project at Best Island is nearing its long-awaited conclusion. The acquisition agreement is now unconditional, with only a few final steps remaining before the new road can be formally legalised.
- 6.5 The June weather events have generated additional work for the Property and Rivers Teams. As a result, changes to river berm leases are currently under investigation.

Facility Maintenance

- 6.6 New heat pumps have been installed at the Murchison Library, along with the installation of a new sewer line.
- 6.7 Remedial work to address leaks at the Murchison Recreation Centre is currently in progress.
- 6.8 Earthquake strengthening and rising damp repairs at the Tākaka Arts Council building have been completed.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Figure 26: Tākaka Arts Council building

- 6.9 A heat pump has been installed in Council's Richmond archive room to control temperature and humidity.
- 6.10 Structural works downstairs at the Richmond Library has been completed, work is now focusing on upstairs, with completion due in October.
- 6.11 Staff are receiving repair quotes for the Motueka Recreation Centre roof and ongoing leak issues. A business case for either short-term or permanent repairs is being developed.
- 6.12 Approximately 50% of the spouting at the Golden Bay Museum is corroded and leaking. Replacement of the affected spouting is scheduled for completion by Christmas this year.
- 6.13 A fault logging and tracking software system was implemented approximately one year ago for Council building occupants. This system supports benchmarking, enhances reporting capabilities, and improves job management processes.
- 6.14 Over the past 12 months, a total of 169 jobs have been logged. Key statistics are summarised in *Figure 4* (next page)
- The average fault resolution time is 3 hours 27 minutes.
 - A majority of jobs (81%) have been successfully resolved.
 - Environmental assurance accounted for the highest proportion of job requests (20.7%), potentially reflecting the shift to in-house contracting within Council premises last year.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

- Building maintenance requests represent the largest category (78%), followed by fleet-related requests (10%) and access-related requests (8%).
- Two jobs have remained open for more than 3 months.

Events

- 6.15 The Golden Bay Community Board conducted a site tour of Port Tarakohe on 18 September 2025.
- 6.16 A final firewood event is scheduled for 18 October 2025, in partnership with Fifeshire Foundation. The earlier event this year aimed to sell last season's firewood for charity, as the stock was at risk of rotting.

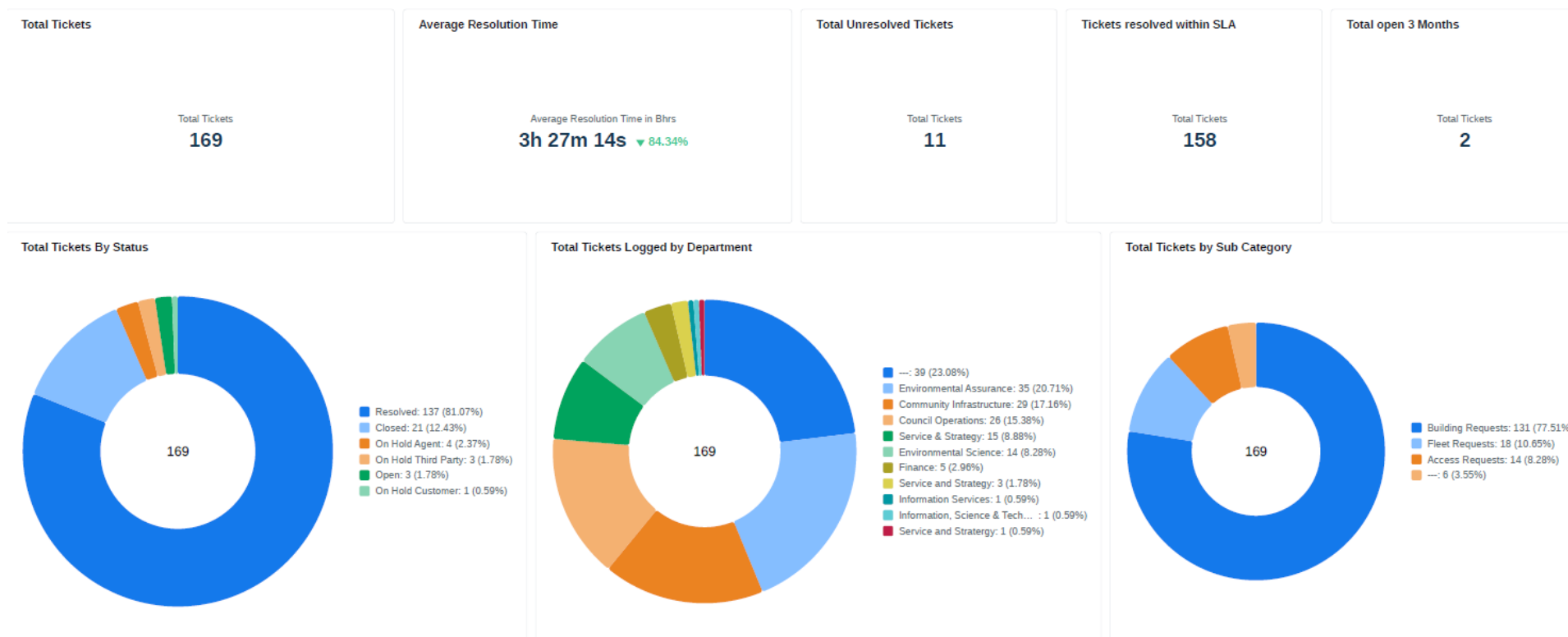


Figure 27: Facility Maintenance statistics

7. Reserves and Facilities

Community Housing

- 7.1 We have had more than the usual turnover in the last month resulting in several new tenants.
- 7.2 This process has identified many applicants who are no longer in need of a cottage for various reasons, so they have been removed from the waiting list.

Community Housing Waitlist

Date	1 November 2024	1 January 2025	1 March 2025	1 April 2025	1 May 2025	1 June 2025	1 July 2025	1 Aug 2025
Richmond	73	72	71	68	79	68	60	52
Motueka	30	28	35	39	35	29	23	13
Brightwater /Wakefield	9	9	7	3	1	1	0	0
Golden Bay	24	25	23	23	23	23	23	23
Murchison	4	4	5	6	5	5	5	5
Total	140	138	141	139	143	126	113	93

Community Halls

- 7.3 Community hall's capex requests have been reviewed and as many are "nice to haves" rather than urgent works, these have been deferred to fund the flood damage restoration to the Lord Rutherford Pavilion building which didn't meet the insurance excess threshold. An upgrade of the wastewater pipe at Richmond Town Hall is underway as this is regularly failing. Two larger projects, reroofing Brightwater Hall and re-piling of Waimea West Hall will need to be programmed in the next AP as they exceed the available annual budgets.

Campgrounds

McKee Memorial Reserve

- 7.4 The McKee Memorial Reserve campground was closed after the recent rain event. There is an old concrete water tank atop the cliff near the corner of Stafford Drive and Aporo Road which supplies the camp. A slip in the cliff face pulled the supply pipe from its anchorage, effectively disconnecting the water supply to the camp.
- 7.5 A new water supply line has been installed and connected to a new water tank within the camp and the old concrete water tank removed from the top of the eroding cliff and out of harm's way.
- 7.6 The earthen bank between the camp and the sea was repaired in the wake of the storm damage.
- 7.7 The campground reopened earlier this month.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

Kina Beach Reserve Camp

7.8 The wooden footbridge bridge across the small stream in the Camp was washed away in the recent Winter storm event, this has now been replaced, and the camp is fully operational.

Owen River Campground

7.9 Both combined ablution blocks at the campground were flooded in the recent Winter storm event. They were already at the end of their useful asset life and in need of either replacement or repair.

7.10 We have isolated the electrical supply and made the facility safe.

7.11 Following the results of the public consultation in Shape Tasman, (80% of respondents - 314 votes were in favour of '*improving and promoting the campground*'), we are therefore tasked with maintaining the Reserve at the present level of service.

7.12 We estimate the costs of replacing and installing two new ablution blocks at the camp to be in the region of \$100,000.

7.13 The current agreement between Council and the owner of the Owen River Tavern has not been reviewed nor updated in twenty-five years. We are in negotiation with the owner of the Owen River Tavern for a new agreement on the future management of the campground.

Sportsfields

7.14 At the time of writing, the grounds' maintenance crews are undertaking the Spring Sportsfield Renovation programme ahead of the summer season.

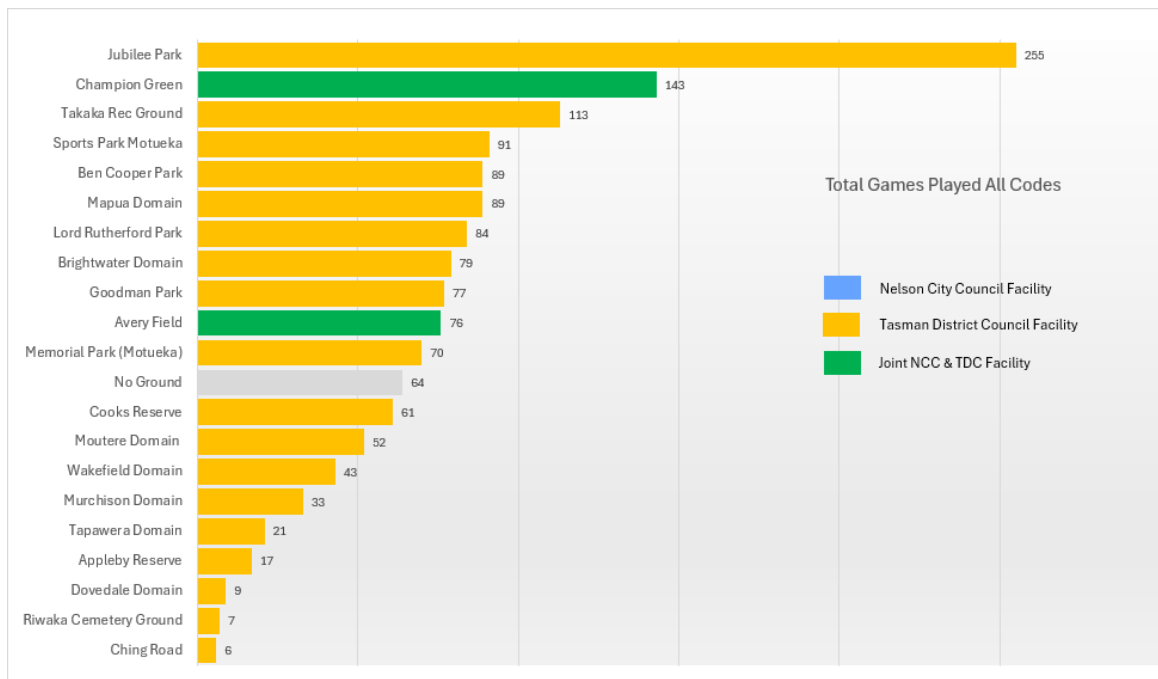


Figure 1: Tasman Sports fields usage

7.15 Jubilee Park is by far the busiest of our sportsfields with 255 league games of cricket, football and rugby hosted there during the 2024/25 Season. Football saw a 5% increase in league matches compared to the 2023/24 season.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

- 7.16 There were 64 games of football cancelled due to lack of available grounds.
- 7.17 We will be creating more junior football pitches at Ben Cooper Park to accommodate the growth in football at Junior level. We are also working with Richmond Athletic Association Football Club to reactivate the floodlights at Ben Cooper Park for winter junior training. These lights will be on a timer switch so that they will automatically turn off after a certain time and they'll be activated by a slow-release push button.
- 7.18 The number of league cricket matches has grown by 14% between 2024 and 2025, 41 games were hosted on the Saxton Oval (maintenance costs shared between TDC and NCC). We are working with Nelson Cricket to accommodate the recent growth in cricketers at the Waimea Toi Toi Cricket Club. Their traditional home is on Jubilee Park, and we are in the process of installing an artificial wicket on Avery Field in Saxton to accommodate this growth.
- 7.19 The concrete apron (inner ring) at the Saxton Velodrome has been successfully repaired following damage caused by movement and frost-related wear and tear. Repainting is currently underway, including the refreshing of track lines to improve visibility and safety. Nelson Track Cycling is also experiencing growth, with increasing participation and engagement from the local cycling community.
- 7.20 The aerial structure at Saxton Field has been successfully removed, and the surrounding area has undergone raking, preparation, and hydroseeding. These improvements are aimed at restoring the turf in time for the upcoming summer baseball season.
- 7.21 Once the grass has established, it is anticipated that baseball teams will be able to make more effective use of the adjacent softball diamonds, enhancing overall field utilisation and supporting seasonal programming.

Kingsland Forest Park

- 7.22 Winter planting is now complete, and maintenance contracts have been tendered out for the next 12 months to three contractors. Environmental Forest Services, Nelmac and Project Devine. Volunteer group Keep Richmond Beautiful also assisted with planting around two fire pond areas.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Picture 1: Keep Richmond Beautiful Volunteers planting on the Fowler Road skid site.



Picture 2: Kingsland Forest, Escalator Mountain bike track covered by fallen trees

7.23 Storm recovery is also complete at Kingsland; this has included clearing fallen pine trees over roads and mountain bike tracks and clearing slips from roads and water tables in numerous locations.

July Storm damage in other reserves

7.24 Much of the minor cleanup work across the reserves has now been completed. However, restoration efforts continue in several of the worst-affected areas, where damage was more extensive.

7.25 Through our partnership with Tasman Environmental Trust, we have successfully secured \$100,000 in funding via a Lottery Grant. This funding will support essential repairs and improvements, including:

- Replacement of damaged fencing

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

- Restoration of paths and walkways
- Community planting initiatives to enhance biodiversity and amenity
- Repair and replacement of small pedestrian bridges

7.26 These works will significantly improve safety, accessibility, and the overall condition of the reserves, while also supporting community engagement and environmental outcomes.

Lord Rutherford Park

7.27 The storm damaged car parks at Lord Rutherford Reserve have had their surfaces graded and top dressed.

7.28 Last weekend, our post-flood recovery efforts were significantly undermined by acts of vandalism, including vehicle burnouts that caused substantial damage to the gravel surface.



Picture 3: Lord Rutherford Park Carpark Resurfacing

7.29 **School and community plantings have** finished for the season with Waimea collage graduation planting finishing the plantings at Pukeko park Richmond



Picture 4: Pukeko Park Community Planting

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

Moutere Waimea Ward

Rabbit Island / Moturoa

- 7.30 The winter planting programme has now been completed. Contractors carried out the primary planting work, complemented by one public planting event attended by approximately 50 participants, and three additional volunteer planting sessions in collaboration with Keep Richmond Beautiful.



Picture 5: Keep Richmond Beautiful volunteers at a recent winter planting at Rough Island

Entrance Pou Project

- 7.31 A procurement document is currently being developed to engage contractors for the design and construction of entrance Pou at Moturoa / Rabbit Island.

Community Facilities

Golden Bay Recreation Centre

Facility Improvements

- 7.32 A new hot water system was installed in the Fresh Choice Kitchen which has also been connected to the kitchen water supply and gas califont. This upgrade has solved the long-standing issue of running out of hot water during large events, ensuring we can properly clean dishes and maintain high hygiene standards. As the facility is also designated as a potential Welfare Centre in the event of a natural disaster, this improvement represents a significant asset to our community's emergency preparedness.
- 7.33 In response to community feedback, Nelmac undertook the removal of undergrowth between the football and rugby fields during winter. This work has significantly improved sightlines and enhanced the visual amenity of the park. The football club has expressed strong support and appreciation for the improvements, noting the positive impact on the overall park experience (see picture seven).

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

Recent Community Events and Activities

- 7.34 Tākaka Library Book Quiz – A lively, fun quiz morning with all participating schools dressing up and engaging enthusiastically.
- 7.35 Motueka Camera Club Mini Convention – A successful weekend event attended by around 60 visitors from outside the district.
- 7.36 Football and Rugby Prizegivings – Both codes celebrated their season finales in the clubrooms on the park.
- 7.37 St John First Aid Courses – St John has now moved its training courses to our facility, providing important skills to community members.

Sports and Recreation

- 7.38 Netball – Another round of social netball, with the addition of a two-point shot format.
- 7.39 Basketball – Numbers have surged, with approximately 75 juniors regularly attending Monday night games.
- 7.40 General Use – From young people to adults, the centre is consistently buzzing throughout the week.
- 7.41 Tasman Secondary School Sport Cross Country Competition -In August 2025, the Golden Bay Recreation Park hosted the New World Stoke Tasman Secondary School Sport Cross Country Competition. The event brought together students from across the region for a successful day of competitive running and community engagement.



Picture 6: Tasman Secondary School Cross Country Competition

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Picture 7: Vegetation control to provide better site lines through to football fields

Motueka Recreation Centre

Sport and Recreation

- 7.42 Continued programmes such as in school coaching, after school sports leagues, homeschool coaching in Motueka, Gymnastic classes, climbing academies, drop-in sports (pickleball, badminton, basketball, skating, volleyball), explore sports (disability play sessions).

Gym & Fitness

- 7.43 Gym membership has continued to grow and is holding steady at around 680 members (peaking at the highest ever total of 701). Sport Tasman have continued to upgrade gym equipment for members.
- 7.44 Fitness classes continue to perform strongly, with particularly high engagement in our senior fitness sessions. Attendance numbers have steadily increased, reflecting growing community interest and participation.

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7.45 Sport Tasman is currently delivering two targeted fitness classes designed for individuals with Parkinson's and other neurodegenerative conditions. These sessions have been well received, with participants providing positive feedback on both the content and delivery.

7.46 Recently held events in August 2025 :

- Charity boxing "fight for Rangatahi 3"
- South Island International



Picture 8: South Island Judo Championships

Facility Improvements

7.47 The building has successfully received its annual Building Warrant of Fitness (BWOF). In addition, the exterior has been thoroughly washed and cleaned. The water fountain has been repaired, with costs covered by Sport Tasman.

7.48 The Recreation Centre roof continues to experience leaks, particularly during periods of heavy rainfall. This has led to occasional cancellations of sports activities. Council staff are actively working on solutions and are currently seeking further advice and cost estimates to address the issue.

7.49 Community feedback regarding the Recreation Centre has been overwhelmingly positive. Many visitors have commented that "this place has a real buzz happening," reflecting a strong sense of energy and engagement within the facility.

7.50 The facility recently hosted a successful community day focused on supporting flood-affected individuals. Donations of gear, clothing, and furniture were distributed, with strong turnout and appreciation from attendees.

7.51 The Positive Aging Expo is scheduled to be held at the facility in October, offering a valuable opportunity to engage with older members of the community and promote wellbeing initiatives.

Murchison Sport Recreation and Culture Centre (MSRCC)

Murchison Sport Recreation & Cultural Centre



34 Hampden Street
Murchison
murchison.centre@gmail.com

Aug REPORT 2025

August saw the last of our local winter sports clubs' games and saw us moving into hosting prizegiving's to finish off the season, celebrating everyone's achievements. It is always fun to have everyone in under one roof celebrating the opportunities and achievements of the children representing Murchison in their chosen codes. Rep season starts for us now with games booked into Sept

Bookings

3
Commercial

59
Community

62
July Bookings

42
Aug Bookings

Projects

Project	Complete	Tracking
Refresh Community...	4	2
Website	4	2
Generator	4	2
Playground	4	2



We also had a number of our Youth councilors attend different events in Aug, Angus went of Hiroshima to attend the 2025 IYCPF to discuss world peace and we had 2 students attend Outward Bound through the Wakatipu Program.

We also Had the opportunity to host the Rivers discussion about the Buller river and its likely effects on the town ship. Thi meeting was well supported by locals with a good turn out of interest and concern to how we would face this shared problem with the TDC





7.52 Projects Update (in conjunction with MSRCC)

- PlaySpace development as part of the funding provided to install the pump track
- Generator installation
- Table and Shadesail installation next to popular pumptrack.

Item 7.3

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COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Picture 9: Murchison Playspace progress.



Picture 10: Generator installation progress.



Picture 11: Progress on table and shade sail install.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

Richmond Aquatic Centre

7.53 See Attachment 1.

Motueka Ward

7.54 Decks Reserve toilet upgrade - Hayes Plumbing are underway and opening is scheduled for 25 September 2025.



Picture 12: showing progress.

Golden Bay Ward

Coast care works

- 7.55 Planting projects are underway at Tata Beach, Ligar Bay, Patons Rock, Parapara, Pakawau and Puponga.
- 7.56 A small sand push up is being planned at Parapara which is follow up work form a larger sand push up in 2023. We are working with several neighbours to remove historical encroachments on the esplanade reserve and plant this area with sand binding dune plants to build foreshore resilience.

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT



Picture 13: Western end of Parapara beach.

- 7.57 Tākaka Bike Skills Park – A budget allocation of \$150,000 has been confirmed to initiate development of the facility. Planning work is scheduled to commence in October 2025.

PROJECT NAME	WORK DESCRIPTION	STATUS	STAGE	EST COMPLETION DATE	PROJECT BUDGET 2025/2026	PROJECT STATUS SUMMARY
Saxton Field						
Saxton Playground	Accessible Playground on Champion Green		Planning	30 June 2027	\$1.45m	Procurement for design and build underway
Golden Bay						
Pakawau playground	New Playground		Planning	30/06/2026	\$50,000	Golden Bay Community Board has approved proceeding with Resource consent application
Motueka						
Little Kaiteriteri - Stephens Bay Walkway	Walkway - Tapu Bay - Little Kaiteriteri		Completed	30/09/2025	\$30,800	Additional planting has been completed.
Motueka Quay - Old wharf area	Car park area - stage 2 landscaping		Planning completed	30/6/2026	\$49,400	Focus is now on funding.
Decks Reserve	Toilet Upgrade		Delivery	30/10/2025	\$80,000	Contract awarded to Hayes Plumbing and works underway
Moutere Waimea						

COMMUNITY INFRASTRUCTURE ACTIVITY REPORT

PROJECT NAME	WORK DESCRIPTION	STATUS	STAGE	EST COMPLETION DATE	PROJECT BUDGET 2025/2026	PROJECT STATUS SUMMARY
Wakefield Recreation Reserve	Design & development		Planning	30/06/2027	\$189,900	Preferred location now decided. Planning can commence
Lakes - Murchison						
Murchison Toilets (State Highway)	Toilet Upgrade		Construction	30/11/2025	\$65,000	Contractor engaged project works underway
Richmond						
Borck/Poutama Creeks	Walkway connections, furniture & planting		Delivery	31/10/2025	\$18,800	Walkway complete and planting underway.
Rosales Playground – The Meadows	New playground		Delivery	30/11/2025	\$400,000	Reserve and playground construction underway
Paton Road Reserve	Reserve design & removal of old structures.		Delivery	30/12/2025	\$10,000	Work started to improve access for contractors

8. Attachments / Tuhinga tāpiri

- | | | | |
|----|---|--------------------------------|----|
| 1. |   | Richmond Aquatic Centre Report | 65 |
| 2. |   | Programme Delivery Report | 74 |

Richmond Aquatic Centre Report

Update for Tasman District Council – Patronage, Programmes, Improvements, and Community Impact and more..

Introduction

The Richmond Aquatic Centre continues to thrive as a cornerstone of community health, fitness, and recreation. Since the last report, we have seen sustained and growing patronage, continual improvements to our facilities, and a dedication to delivering outstanding experiences for all visitors. This report outlines key areas of growth, recent initiatives, and ongoing commitments that have contributed to the centre's ongoing success.

Patronage and Growth

Patronage at the Richmond Aquatic Centre remains strong and continues to grow across all areas. There are several points to note regarding this recent growth:

- **Gym Membership and Visits:** Gym membership numbers and visit frequency have both shown a noticeable increase, reflecting the value our community places on accessible fitness facilities.
- **Youth Fitness Programme Growth:** 3:30pm–5:00pm youth fitness programmes have seen a surge in participation, demonstrating successful engagement with younger patrons.
- **Lane Pool Usage:** Winter - a season typically associated with high attendance from club usage - lane pool usage remains high across all groups and casual admission, with all clubs maintaining their schedules and participation levels.
- **Hydrotherapy Pool:** Both class-based and casual use of the hydrotherapy pool are up, highlighting its importance for rehabilitation and general well-being.
- **Wave Raves:** Our wave raves for 8–13-year-olds continue to grow in popularity, becoming a highlight for youth social and recreational activity.
- **24/7 Fitness Centre:** Activation of our 24/7 fitness centre has risen, giving members even more flexibility and access.

Image: some of our After School Care Programme children learning with supervised active play in the afternoon. Lead by our gym team.



Image: more new fitness equipment purchased to keep the members happy and adding more variety



Customer Feedback

Richmond Aquatic Centre has received exceptional customer feedback, a testament to the hard work and dedication of our team. Highlights include:

- **Programmes:** Positive comments on the variety, inclusiveness, and quality of our fitness and aquatic programmes.
- **Cleanliness:** Consistent praise for the cleanliness of the centre, reflecting our high standards and regular maintenance.
- **General Satisfaction:** Customers frequently commend the welcoming environment and the professionalism displayed by all staff members.
- **We continue to strengthen the support we do across vast areas with our**

partnerships, and the feedback has been outstanding. This further imbeds what we do in the community.



Image: One of many ways the Aquatic Centre is supporting locals – this example is the regions U16 basketball team competing at Nationals for Basketball



Image: Example of new player of the day certificates to support local children with healthy activities for player of the day. This specific one is for Volleyball Tasman

New Group Fitness Classes

Continuous improvement is part of our ethos. Over the past couple of months:

- Our team has trialled and successfully launched several new group fitness classes, keeping our programming at the cutting edge.
- Classes include both in-person and virtual options, catering to a wide range of preferences and schedules.
- This commitment to innovation ensures we remain a leader in fitness programming for the region.

Image: the team testing one of the new fitness programmes



Staff Development and Training

Staff development remains a priority:

- All training is up-to-date as per our matrix, with additional sessions completed:
 - Full staff and facility evacuation drills successfully completed.
 - Richmond Fire Brigade conducted a facility tour for enhanced emergency preparedness.

- Staff underwent armed offender and lockdown management training.
- Some of our team attended the Wave Conference in Christchurch, and one of our lifeguards competed in the Lifeguard Champs.

School Holidays and Youth Engagement

Our holiday fun programme was a tremendous success, with plans to make the upcoming school holidays even bigger and better.

Image: holiday fun play zone featuring some of the new inflatables that have been purchased recently



Image(s): more of the new inflatable showing more ways to add value to the pools

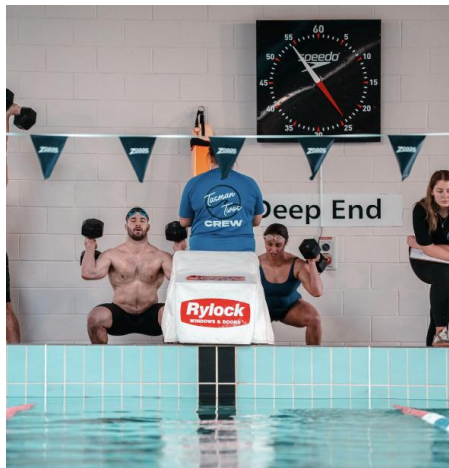


Image: this new inflatable has been a hit (literally)



CrossFit Event

We proudly hosted the Tasman Twos CrossFit event (images below), now featuring over 140 teams. This event is rapidly becoming one of the largest CrossFit competitions in New Zealand.



Health and Safety ISO 45001 Pre-Audit

Our recent ISO 45001 pre-audit for Health and Safety Management Systems was extremely positive.

- This international standard provides the framework for proactive risk management and workplace safety.
- Maintaining this certification reflects our commitment to staff and patron well-being.

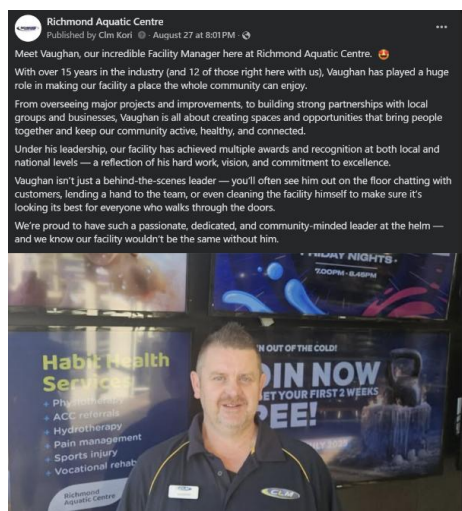
About ISO 45001

- International Standard: The first global standard for health and safety management systems.
- Focus on Safety: Aims to eliminate hazards, reduce injuries/illnesses, and foster a strong safety culture.

Facility Improvements

- Signage Upgrades:
 - Pool depth, pool rules, welcoming, and program signage are being replaced and now feature te reo Māori.
- Painting:
 - Fresh painting in the foyer toilets, around pools, fitness centre, and touch-up areas (e.g. doors) is underway, with a timeframe of the end of September for most to be finished.
- Voice Overs:
 - In collaboration with Whakatu Marae, all safety messages are now broadcast first in te reo Māori, then in English.
- Security Cameras:
 - Upgrades and two new installations—one poolside for incident response, and one in the foyer.
- Secure Lockers:
 - New secure lockers are being installed by the end of September, enhancing convenience for all guests.
- Reception Carpet:
 - Replacement is planned for the reception carpet early October, further refreshing the centre's appearance.

Image: a dedication post about our facility manager which had a huge amount of interaction of social media.



Programme Developments

- Swimming Lessons:
 - Lessons are now available seven days a week, returning to pre-COVID schedules to meet high demand.
- CLM Leadership Development:
 - We have launched a new leadership programme that our Facility Manager was part of the lead in designing. We are proud to have Richmond staff participating in the inaugural programme which started last week.

Community and Environmental Initiatives

- Parks Programmes:
 - Numerous free events have been delivered in local parks, with participation and event quality both on the rise. Highlights include the first environmental-focused event at Borck Creek, in collaboration with TDC, raising awareness about habitat preservation.

Image: all set up and ready at Jubilee Park



Image: from the bridge at Borke Creek at the start of the event



- Tasman District Youth Council:
 - Plans are underway to host a youth space at the centre, offering relevant programmes and a safe, engaging environment for local youth.

Youth hangout space taking shape

 Anne Hardie
Sun, Aug 24, 2025 6:11 AM



Bonnie Hughes is working on creating a space for youth in Richmond. Photo: Anne Hardie.

Recycling:

- Expanded recycling systems now include milk bottles, chemical containers, batteries, gloves, and general items.

Image: showing some of the work we are doing in the recycling space



- Community Clean-Ups:
 - Our longstanding tradition of stream clean-up continues, helping keep the local environment pristine.
- Staff Recognition:
 - Several team members have been honoured as “Staff Member of the Month” for exceptional dedication to customer service and safety. We are very proud of these Wahine for all the work they do for the facility.

Images: Staff members of the month



Conclusion

Richmond Aquatic Centre continues to set the standard for community recreation, fitness, and health. Through committed staff, continual facility upgrades, and innovative programming, we remain dedicated to serving the Tasman District community and beyond. We welcome continued feedback and look forward to another successful period ahead.

Image: Our team in the community representing the facility, supporting local events and keeping active.





Programmes and Project Report

Presented by the Programme Delivery Office

Report for September 2025

Time (Deviation from Baseline)	
Green	<30 days delay
Amber	31-60 days delay
Red	>61 days delay

Budget (Deviation from Baseline)	
Green	On track
Amber	Forecast Overspend <5%
Red	Forecast Overspend >5%

Note 1: The Life of Project Budget is made up of the total amount spent in previous financial years plus the total budget approved this financial year and the total amount budgeted in all future years of the current Long Term Plan 2024-2034.

Note 2: Project updates as of September 2025 based on August 2025 Financials results. The Community Infrastructure projects spend data up to August 2025 is not available for this report and therefore using June actuals.

This report encompasses projects and programmes delivered across the Council.

What is a Programme?

A programme is defined as a temporary, flexible organisation created to coordinate, direct and oversee the implementation of a set of related projects and activities in order to deliver outcomes and benefits related to the organisation’s strategic objectives. A programme is likely to have a life that spans several years.

What is a Project?

A project is also a temporary organisation, usually existing for a much shorter duration, which will deliver one or more outputs in accordance with an agreed business case. A particular project may or may not be part of a programme.

Reference: Office of Government Commerce. (2011). *Managing Successful Programmes* (4th ed.). The Stationery Office.

Summary

Current Live Projects	
Stage	Total
Initiation	20
Planning	31
Procurement	3
Delivery	45
Review	0
Closure	0
TOTAL	99

1222	Government Stimulus Funding Programme
1340	Motueka West Phase 1 Programme
1341	Better off Funding Programme
1407	Digital Innovation Programme
1472	Digital Business Improvements Programme
1495	Richmond Wakefield Trunkmain
1601	Environmental Policy Priority Projects Programme
1643	Richmond Intensification Programme
1645	Waimea Plains Integrated Reticulation
1646	Mapua Ruby Bay Infrastructure Programme
1647	Reserves and Facilities Programme
1648	Richmond South Infrastructure Programme
1649	Tasman Waste Water Treatment Programme
1650	Tasman Water Treatment Programme
1651	Solid Waste Treatment Programme

Tenders Awarded since last report					
Contract No.	Name	Delivery Model	Award Date	Contract Value at Award	Contractor
C1490	Richmond Reticulation Gladstone Road Upgrade	Direct Source - Quote	27/07/2025	\$2,519,768.84	Donaldson Civil Ltd
C1621	Cautley Street Path and Kerb Renewal	Lowest Price Conforming	29/08/2025	\$185,898.29	CJ Industries Limited

Infrastructure Contracts Completed since last report							
Notes	Project	Contractor	Construction Start Date	Finish Date	Delivery	Total Budget	Total Cost
	1272 - Brightwater Reticulation SH6 Main Renewal	Donaldson Civil	10/02/2025	25/07/2025	On Time	\$3,194,679	\$2,047,905
	1570 – Ranzau Rd Accessways (as part of 1168)	Mike Edridge Contracting	10/03/2025	30/07/2025	On Time	\$1,300,000	\$536,342
	1595 – Bateup Rd Bus Driver Toilet	Asphalt and Construction	1/08/2025	29/08/2025	On Time	\$134,000	\$181,000
	1498 (of C1571) - Upper Takaka WTP Upgrade	Process Flow	5/12/2024	30/08/2025	On Time	\$103,000	\$191,933

Programmes

Prgm No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1222	Government Stimulus Funding Programme	Delivery	Green	31/07/2026	31/07/2026	Green	37.39M	37.39M	37,298,024	98	September 2025 Update: The Wetland Restoration and Fish Passage projects remain in progress. Both are on track for completion by June 2026, although the Fish Passage project is progressing ahead of schedule and may be completed as early as December 2025.
1340	Motueka West Phase 1 Programme	Delivery	Red	31/05/2025	30/11/2025	Red	10.15M	11.19M	8,785,956	71	September 2025 Update: The programme remains on hold pending resolution of two key issues delaying resource consent approval. Council continues to engage with the developer, Wakatū Incorporation, to progress these issues. In parallel, Council staff are working to resolve NZTA's concerns regarding increased vehicle movements at the Whakarewa Street/SH60 intersection.
1341	Better off Funding Programme	Delivery	Green	30/06/2027	30/06/2027	Green	5.64M	5.64M	4,693,135	87	September 2025 Update: The programme is on track. Both the Water Services Act and Moutere Hills Community Centre projects were completed under budget, and the remaining \$32,358 will be allocated to a new water project.
1407	Digital Innovation Programme	Delivery	Green	30/06/2028	30/06/2028	Green	20.89M	20.89M	11,725,831	59	August update- CRM and Portal Go Live on track for 20 October. Data and insights on track. Cloud workstream moving into a closure phase. Work starting on scoping next phases of the Harakeke - Core Council Applications workstream.

Programme Delivery Office | Programmes and Project Report | September 2025

Prgm No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1472	DBI - Digital Business Improvements Programme	Delivery	Green	30/06/2026	30/06/2026	Green				0	September Update - Environmental Projects are being completed with Freshwater Farm Plans going live this month. Other work is on hold until CRM H1 is completed. We need to review how projects are requested and assessed. Limited resourcing in IS to deliver projects alongside DIP and BAU.
1495	Richmond Wakefield Trunkmain	Planning	Green	30/07/2037	30/07/2037	Green	TBC	TBC	179,127	18	September 2025 Update: The programme vision is to create greater capacity and resilience in the Water and Wastewater networks in Wakefield and Brightwater. The budget is currently being split out.
1601	Environmental Policy Priority Projects Programme	Delivery	Red	31/12/2024	31/12/2027	Green	1.28M	1.1M	1,016,547	55	05/08/2025 update: Programme going well given the ongoing changes and delays at Central Government level. Public consultation on Draft Urban Plan Change (PC81) and the Freshwater Protection Plan Change (PC84) are on track for notification prior to the LG election. Natural Hazards (PC85) is analysing impact on policy options of recent extreme weather events and providing feedback on proposed government direction, ongoing progress with Outstanding Natural Features and Landscapes (PC82); Coastal Environment (Natural Character) PC83 decoupled - timing of both guided by iwi contribution. Actuals as at end of June 2025.
1643	Richmond Intensification Programme	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	Sept 2025 Update: This programme is yet to be fully initiated, it includes projects that are aimed at ensuring capacity for the proposed intensification for Richmond under Plan Change 81.

Programme Delivery Office | Programmes and Project Report | September 2025

Prgm No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1645	Waimea Plains Integrated Reticulation	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	Sept 2025 Update: This programme is yet to be fully initiated, it includes projects that aim to improve water supply services in the Waimea plains including the integration of Eighty Eight Valley, Wakefield and Brightwater into a new water supply scheme.
1646	Mapua Ruby Bay Infrastructure Programme	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025 Update: This programme is yet to be fully initiated, it includes projects that aim to improve water services in the Mapua and Ruby Bay area.
1647	Reserves and Facilities Programme	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	Sept 2025 Update: This programme is yet to be fully initiated, it includes the construction of community facilities in Motueka, Tapawera, Brightwater, Richmond and Wakefield.
1648	Richmond South Infrastructure Programme	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	Sept 2025 Update: This programme is yet to be fully initiated, it includes projects that will provide for growth in Richmond South and provide level of service improvements for Richmond.
1649	Tasman Waste Water Treatment Programme	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025 Update: This programme is yet to be fully initiated, it includes projects that aim to coordinate wastewater treatment across Tasman.
1650	Tasman Water Treatment Programme	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025 Update: This programme is yet to be fully initiated, it includes projects that aim to coordinate water supply services across Tasman.
1651	Solid Waste Treatment Programme	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	Sept 2025 Update: This programme is yet to be fully initiated, it includes projects that aim to improve solid waste treatments for Tasman.

Government Stimulus Funding Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1227	J4N-Freshwater Improvement Fund - Wetlands	Delivery	Green	30/06/2026	30/06/2025	Green	4.36M	4.36M	3,886,408	86	September 2025 Update: Ready lawn trial underway, initial results are promising. Knowledge sharing underway, with presentations to user groups/special interest groups.
1228	J4N-Freshwater Improvement Fund - Fish Passage	Delivery	Green	30/06/2026	30/06/2026	Green	2.26M	2.26M	2,045,416	92	September 2025 Update: A data consolidation of J4N data as well as other regional fish passage data is nearly complete with the pilot testing working well. Migration into the TDC GIS system is expected to occur at the very end of September/start of October. The project is progressing ahead of schedule and may look to wrap up in December 2025 depending on remaining work to be delivered. Project milestones are largely met and this final phase is all about achieving additional value, reporting and transitioning to BAU. A report is due out in November looking at the effectiveness of remediations used which will support future improvement efforts.

Motueka West Phase 1 Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1182	New rising main Motueka West to wastewater treatment plant	Delivery	Red	28/06/2024	28/02/2027	Green	5.59M	5.59M	3,661,472	80	September 2025 Update: Stage 1 and 2 are complete. Stage 3 (Pumpstation) in preliminary design stage. Waiting on Wakatu for position and flows. New Long Term Plan budget shows \$1.8M for final stage 3. We are going to delay the final stage of this project to 2026/27 year due to land uncertainty.
1342	Whakarewa St Manoy St Roundabout	Planning	Red	30/06/2024	30/06/2026	Red	.63M	1.08M	252,397	41	September 2025 Update: Detailed design is complete and the engineer's estimate indicates that the cost will be approximately \$450K more than the available budget. There will not be sufficient available funding to complete the roundabout. We are waiting for the resource consent to be finalised before deciding what to do next.

Better Off Funding Programme (BoF)

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Complete (%)	Project Summary as of September
1362	BoF-Kingsland Forest Revegetation Project 2022 to 2026	Delivery	Green	31/08/2027	31/08/2027	Green	3.15M	3.1M	1,689,694	56	September 2025 Update: 2025 Planting is completed by various contractors. Weed control has been started in the previously planted blocks.
1367	BoF-Iwi Capability Building	Delivery	Green	30/06/2027	30/06/2027	Green	.3M	.3M	77,153	40	September 2025 Update: Current cadet will finish with us at the end of September, recruitment is nearly complete with 2 x part-time cadets being appointed, with a start date of the first week of October. Both new cadets bring engineering qualifications with them as well as proficiency in te reo māori and a te ao māori world view.
1437	Port Tarakohe Relocatable Toilet Block	Delivery	Red	20/12/2024	30/10/2025	Green	.32M	.32M	273,270	95	September 2025 Update: We are investigating the installation of a new toilet on the western arm.
1538	BoF-Motueka Water Supply	Delivery	Green	30/06/2025	30/06/2025	Green	.2M	.1M	91,860	99	September 2025 Updates: Firewell/pipes project: Completed. Storage project: Not proceeding under this budget. Motueka Recreation Centre - Emergency Disconnection of Bores: Key aspects of project completed, minor works for final completion to be undertaken this month.
1540	BoF-Local Water Done Well Implementation	Planning	Green	29/01/2027	29/01/2027	Green	.51M	.51M	236,000	40	September 2025 Update: We are finalising our Water Services Delivery Plan which will be approved by the council and then submitted to DIA at the end of this month.
1618	BoF Teapot Valley Water Main Renewal Project	Planning	Green	30/06/2026	30/06/2026	Green	.24M	.24M	-	5	Sept 2025 Update. Initial engagement with property owners underway.

Digital Innovation Programme (DIP)

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1372	DIP - Harakeke CRM - Horizon 1	Delivery	Green	28/11/2025	28/11/2025	Green	3.95M	3.9M	3,018,883	69	September 2025 Update: User testing is largely complete and no serious issues have been found. We are preparing for the Go Live and user training and are on track for Go Live on 20 October.
1411	DIP - Cloud Transition Workstream	Delivery	Green	28/11/2025	28/11/2025	Green	2.15M	2.02M	1,933,295	81	September 2025 Update: Some work ahead of schedule and some behind, but the team is confident the work will close out by the November project deadline. Team resourcing impacted by involvement in CRM project.
1412	DIP - Data and Insights Workstream	Delivery	Green	30/06/2028	30/06/2028	Green	1.47M	1.47M	597	53	September 2025 Update: This year our priorities are progressing well across three key areas. We have initiated conversations on property data governance. Work continues to populate the data lake with data, which is also providing valuable learning opportunities for the data team. In parallel, we have worked with staff across the business to define requirements for an information hub/data portal, and a market scan is now underway to assess products that could meet our needs, with planning and procurement to follow.
1565	DIP - FMIS - Modern Finance Initiatives	Initiation	Green	30/06/2028	30/06/2028	Green	2.14M	2.14M	37,000	0	September 2025 Update: first of 2 workshops have taken place to scope future state of Finance function. Actions underway to scope presentations to the next Council. Amber owing to uncertainty of scope and cost.

Programme Delivery Office | Programmes and Project Report | September 2025

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1610	DIP - CRM Horizon 1 Backlog	Initiation	Green	30/06/2026	30/06/2026	Green	.M	.M	0	0	September 2025 Update: Collating and assessing backlog and developing action plan with vendor. Final review will be after CRM Go Live in October to agree priorities for implementation. Risk that the CRM H1 implementation 'tail' impacts resourcing to progress backlog promptly.
1625	DIP - Harakeke CRM Horizon 2	Initiation	Green	30/06/2026	30/06/2026	Green	1.6M	1.M	0	0	September 2025 Update: Candidate projects selected and vendor working on proposal for next SoW. Concern about the cost of resourcing H2 which is likely to impact the scope of work we can commit to.

Digital Business Improvements Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1418	DBI - DORIS Project Site Improvement	Delivery	Red	28/06/2024	31/12/2025	Green	.M	.M	0	40	September 2025 Update: A standardised folder system has been rolled out for all new projects across the Council. The project is progressing steadily, though at a gradual pace.
1459	DBI - Elms Street records relocation	Delivery	Green	31/10/2025	31/10/2025	Green	.09M	.09M	78,750	98	September 2025 update: There are 86 boxes remaining that need cataloguing and sending to TIMG for storage. Waiting on the heat pump to be removed from the archive room and installed to the file onsite to become our new climate controlled archive room. Project due to close in next 6-8 weeks

Programme Delivery Office | Programmes and Project Report | September 2025

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date (\$)	Scope Completed (%)	Project Summary as of September
1462	DBI - TOTSM v4 Replacement	Planning	TBC	TBC	TBC	TBC	TBC	TBC	TBC	0	September update - TOTSM is now unsupported. NCC is lead agency and progress is slow owing to their resourcing. Reputational risk for TDC if TOTSM falls over despite NCC being lead agency. Adding to corporate risk register.
1471	DBI - Freshwater Farm Plans	Delivery	Green	30/09/2025	30/09/2025	Green	.02M	.02M	0	90	September update: After a successful soft launch on 19th August we are looking to move into a state of BAU soon after our third and final layer "drop" happening from 15 September.
1537	DBI - Resource Consents Circulation Workflow Tool	Delivery	Red	28/03/2025	12/12/2025	Green	.M	.M	0	90	September update - Product remains in test stage and additional BA resource allocated to remove blockers.
1566	Windows 11 Upgrade - 2025	Planning	Green	29/08/2025	29/08/2025	Green	.M	.M	0	98	September Update - Deployment ahead of schedule, 7 devices remaining to update.

Richmond Wakefield Trunkmain Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1658	Brightwater Water and Wastewater Pipelines	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025 Update: Funding for this project is in 2027/28 year. Individual brief for this project is yet to be initiated.
1659	Bird Road Water Supply Pump Station	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025 Update: Looking to commence design build financial year 2026/27. Individual brief for this project is yet to be initiated.
1663	Edward St to Katania Heights Water Supply & Wastewater Pipelines	Initiation	Green	30/06/2028	30/06/2028	Green	TBC	TBC	0	5	September 2025 Update: Project brief is being initiated, looking to tender for design services in October 2025.

Environmental Policy Priority Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of August (No Update)
1453	Urban Growth Plan Change	Delivery	Green	30/06/2025	30/06/2025	Red	.34M	.46M	435,885	95	05/08/2025 update: Project going well, Plan Change 81 on track for notification before the local elections. Working on finalising all documents and RMA Schedule 1 processes in preparation for requesting resolution to notify in September. All financials in this report for FY25 only (not whole of life). Actuals as at end of June 2025.
1456	Land and Freshwater Plan Change	Delivery	Green	28/11/2025	28/11/2025	Green	.64M	.32M	303,464	95	05/08/2025 update: Plan Change is close to notification. Focus is on RMA Schedule 1 processes and preparing for requesting resolution to notify on 07/08/2025. Actual notification time depends on Ministerial approval (should be exempt from Plan Stop, but have written to Minister to clarify). Actuals as at end of June 2025.
1602	Natural Hazards Plan Change PC85	Delivery	Green	30/06/2027	30/06/2027	Green	.17M	.05M	38,174	35	05/08/2025 Update: Council workshop held on public feedback on the high-level Issues and Options paper, current focus on codifying Inundation Practice Note for decision in September on whether we can go out to public. Actuals as at end of June 2025
1603	Outstanding Natural Features and Landscapes Plan Change PC82	Delivery	Green	30/11/2026	30/11/2026	Green				67	05/08/2025 update: Iwi consultation on values has now closed. Focus is shifting to developing and publishing a draft Plan Change before the end of the calendar year. This project shares budget and GL code with 1453 which makes accounting very difficult (expenses can be separated but no separate budget)

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Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of August (No Update)
1604	Coastal Environment Plan Change PC83	Delivery	Green	30/11/2026	30/11/2026	Green				65	05/08/2025 update: Ngā iwi partners have requested the Sites and Areas of Significance to Māori (SASM) workstream be completed before the Coastal Environment and Natural Character areas are defined. The PC83 process is now decoupled from PC82 and will be notified later than originally anticipated. Shares Budget and GL code with #1453 which makes accounting very difficult (expenses can be separated but no separate budget)

Richmond Intensification Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1449	Richmond Reticulation Lower Queen Street Trunkmain Upgrade	Planning	Green	1/07/2030	1/07/2030	Green	4.9M	4.9M	276,885	25	September 2025 Update: Project has been deferred construction for 6 years. The design and Request for Tender have been completed and now on standby for construction in 2030.
1490	Richmond Reticulation Gladstone Rd Upgrade	Delivery	Green	25/09/2026	25/09/2026	Green	3.89M	3.89M	175,267	30	September 2025 Update: Contract has been awarded. Project construction is on hold to align with other projects (Lower Queen St Bridge).
1523	Wastewater Project to Provide Capacity for Richmond Intensification	Planning	Green	30/06/2027	30/06/2027	Green	.21M	.1M	188	25	September 2025 Update: Stage 1 complete. Awaiting approval to commence next stage.
1599	Richmond Intensification Capacity Water Projects	Delivery	Green	30/06/2027	30/06/2027	Green	.21M	.1M	23,089	25	September 2025 Update: Large water user data being added to model.

Waimea Plains Integrated Reticulation Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1188	Redwood Valley Water Supply Upgrade to meet the NZ Drinking Water Standards	Planning	Green	30/06/2028	30/06/2027	Green	9.65M	9.65M	196,220	10	September 2025 Update: We have agreed on the new water treatment plant location, this allows us to finish the design. Easements required have initiated liaison with concerning landowners.
1256	Eighty-eight Valley Reticulation Upgrades	Delivery	Green	30/06/2027	30/06/2027	Red	2.15M	3.M	1,420,657	65	September 2025 Update: Survey stage 3 has started, following the survey we will commence our detailed design. Tendering early 2026 with installation of the pipeline in financial year 2026/27. We will require a budget transfer from 1267 to increase the budget.
1267	Water Main from Waimea Water Treatment Plant to Reservoir	Delivery	Green	31/12/2035	31/12/2035	Green	33.66M	33.66M	2,273,567		September 2025 Update: Early concepts being reviewed, where possible we will integrate with Water and Wastewater trunk main. No budget available till 2028/29.
1660	Waimea Plains Water Treatment Plant	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September Update 2025: This project is yet to be initiated.
1661	Raw water Clover Rd bore field to BW Water Treatment Plant	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September Update 2025: This project is yet to be initiated.

Māpua Ruby Bay Infrastructure Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1512	Water Mains Renewal at Korepo Rd Mapua	Planning	Green	30/06/2027	30/06/2027	Green	.54M	.54M	2,920	25	September 2025 Update: Request for Tender has been completed, budget for construction will now be July 2026.
1518	Mapua Ruby Bay Treatment Plant Pump Upgrades	Planning	Green	30/06/2026	30/06/2026	Green	.34M	.34M	48,009	5	September 2025 Update: Project has been initiated and awaiting full scope of works.

Reserves and Facilities Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1530	Motueka Community Pool King Edward St Site	Planning	Green	31/12/2029	31/12/2029	Green	20.M	20.M	35,477	8	September 2025 Update: Consortium ROI has been reviewed and short listees identified. September 11th Council paper for approval to release the Request for Proposals to be short listed consortiums during October.
1531	Tapawera Community Hub	Planning	Green	1/07/2027	1/07/2027	Green	2.7M	2.7M	58,366	5	September 2025 Update: The SWOT analysis has been finalised. We have released an RFP for full design services for the new facility and additionally, the Project Advisory Group (PAG) has been set up.

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Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1554	Waimea South Facilities - Brightwater Hall	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025 Update: This project includes both the Brightwater Hall and the Wanderers Club Rooms, it is yet to be fully initiated. Meanwhile, we are working with an architect to finalise designs for the Wanderers Club rooms, this will then be transferred to the Club to deliver themselves. Design work for the Brightwater Hall is progressing.
1574	Waimea South Facilities - Wakefield Hall	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025: Project brief is being finalised as preferred site has been identified with the community and the Project Advisory (PAG) group has been set up. Once project brief has been finalised, we will begin requirement setting for the facility.
1609	Saxton Green New Play Space	Planning	Green	30/06/2026	30/06/2026	Green	1.5M	1.5M	0	5	September 2025 Update: A design consultant has been engaged to provide a high level concept design and initial consultation document this financial year. This project is funded from both Richmond RFCs and the Saxton Committee.

Richmond South Infrastructure Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1141	Richmond South Low Level Reservoir	Delivery	Green	30/06/2027	31/01/2026	Green	6.96M	6.96M	3,692,669	65	September 2025 Update: All of the reservoir concrete walls are installed and the joining/stitching panels are 50% complete.
1168	Stormwater Land Purchase Programme	Planning	Green	30/06/2032	30/06/2032	Green	24.72M	24.72M	20,833,374	60	September 2025 Update: Negotiations are underway for several property purchases in Richmond south. The programme involves purchase of many properties which will extend through to 2032. Timeframes and costs may vary depending on the success of negotiations. We are close to concluding the purchase of two parcels of land at present.
1251	Borck Creek SH60 Bridge Capacity upgrade	Planning	Green	30/06/2029	30/12/2028	Green	8.4M	8.4M	682,982	12	September 2025 Update: Project delayed until Lower Queen Street bridge completed.
1252	Borck Creek Widening SH60 to Reed Andrews	Planning	Green	17/12/2032	17/12/2032	Green	6.09M	6.09M	232,003	6	September 2025 Update: Design on hold while stormwater flow review for the Borck creek catchment is being completed. Geotechnical assessment of fill underway.
1268	Lower Queen Street Bridge Capacity Upgrade	Delivery	Amber	31/08/2026	15/09/2026	Green	11.99M	11.99M	2,225,350	35	September 2025 Update: By mid-September all underground services are almost complete. Piling for the temporary bridge has started, looking at opening the temporary bypass road to the public mid October.

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Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1269	Borck Creek Widening Headingly Lane to Estuary	Planning	Green	30/06/2028	30/06/2028	Green	5.72M	5.72M	320,077	5	September 2025 Update: Concept design underway for channel widening and interface with salt marsh. This project has been postponed accommodating the budget increase in the Lower Queen St bridge.
1273	Reed Andrews Drain SH6 Culvert and Network Tasman drain upgrade	Planning	Green	30/06/2032	30/06/2032	Green	20.09M	20.09M	816,532	22	September 2025 Update: Preliminary design for the bridge is complete. Land negotiations are progressing well. Enabling works to relocate services out of the way are underway. Funding for bridge construction is not until 2029-32. We are completing value engineering to try and reduce the cost.
1317	Richmond South Section H - W, WW, SW	Planning	Green	30/06/2027	30/06/2027	Green	6.77M	6.77M	527,501	29	September 2025 Update: Tendering for the water and waste water pipes aiming to be awarded this calendar year with construction to start in January 2026. Stormwater works planned for spring 2026.
1404	Richmond South SW Pukerua Subdivision	Delivery	Green	31/12/2026	31/12/2026	Green	1.15M	1.15M	674,187	70	September 2025 update: Commencement of further stages will progress once the developer has sold more sections.
1501	Bateup Grain Upgrade Stage 2	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025 Update: Project yet to be initiated.
1450	Motueka WW Treatment Plant Compliance	Procurement	Green	30/10/2026	30/10/2026	Green	3.95M	3.95M	659,228	30	September 2025 Update: The Request for Tender is now closed and starting the evaluation process. Looking to complete works in second half of 2026.
1451	Takaka WW Treatment Plant Compliance	Procurement	Green	30/10/2026	30/10/2026	Green	2.58M	2.04M	41,666	30	September 2025 Update: The Request for Tender is now closed and starting the evaluation process. Looking to complete works in second half of 2026.

Tasman Water Treatment Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1144	Parker Street Reservoir	Planning	Green	30/06/2026	30/06/2026	Green	1.08M	1.08M	115,158	10	September 2025 Update: Resource consent application is being prepared. Starting tendering process. Budget for this project for construction start is being discussed and might be pushed out.
1277	Kaiteriteri Reticulation Reservoir Improvements	Procurement	Green	29/08/2026	29/08/2026	Green	.68M	.68M	79,093	29	September 2025 Update: tender for replacing the main Kaiteriteri Reservoir roof has been advertised. Works are planned for outside of peak summer season 25/26. Currently investigating alternatives to replacing the upper water intake due to land issues. Construction to begin outside of peak season.
1491	Collingwood WTP Filtration upgrade	Delivery	Green	1/06/2026	31/12/2025	Green	.83M	.63M	347,494	60	September 2025 update: The building for the Collingwood Filtration has been installed and associated works yet to be completed.
1492	Kaiteriteri WTP Filtration and Contact Tank Upgrades	Delivery	Green	1/06/2026	1/06/2026	Green	1.08M	1.08M	128,256	35	September 2025 Update: Site establishment complete.
1493	Murchison WTP and PS Treatment Renewals	Planning	Green	30/06/2027	30/06/2027	Green	1.98M	1.98M	28,161	10	September 2025 Update: We are continuing with the design and tender documentation, ready for tendering early 2026. Construction scheduled to be 2026/27 due to financial adjustments to the Long Term Plan.

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Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1494	Tapawera WTP and Bore Renewal	Delivery	Green	15/12/2027	15/12/2027	Green	2.72M	2.72M	135,807	30	September 2025 Update: Resource consents are still pending. Following this, we will tender for enabling works. Water quality tests were acceptable for new plant.
1497	Pohara WTP Upgrade	Delivery	Red	1/07/2025	30/09/2025	Green	.31M	.31M	196,193	98	September 2025 update: Contract works are at 98% completion, some minor works left to be completed.

Solid Waste Treatment Programme

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1505	Expand existing MRF building	Planning	Green	30/06/2028	30/06/2028	Red	.72M	5.M	6,330	17	September 2025 Update: We are preparing a funding application to MFE and progressing design of the new fibre storage shed. Forecasted cost is the entire project cost.
1585	Richmond RRC New Offices	Delivery	Green	30/06/2026	30/06/2026	Green	.5M	.5M	0	30	September 2025 Update: Contract has been issued and construction is starting October. Aiming to be completed by late December 2025.

Projects (Outside of Programmes)

Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1242	Best Island Land Acquisition and Accessway	Delivery	Green	20/12/2025	30/06/2025	Green	.37M	.37M	351,521	69	September 2025 Update: Currently working through the legalisation process which is now almost complete. Working with a legal consultant to lodge various rights of way. Physical works expected before end of the calendar year.
1508	Dovedale New Public Water Supply Source	Planning	Green	30/06/2028	30/06/2028	Green	7.21M	7.21M	975	5	September 2025 Update: We have tested three more bores, one of them is showing a promising yield. Preparing an application for a new resource consent for a production bore.
1513	Richmond Cropp Place PS Upgrade	Planning	Red	30/01/2026	30/04/2026	Green	.36M	.36M	20,415	22	September 2025 Update: Request for Tender is underway and looking to start construction February 2026.
1519	Ruby Bay Pump Station Storage Upgrade	Initiation	TBC	TBC	TBC	TBC	TBC	TBC	TBC	TBC	September 2025: Project yet to be initiated next financial year.
1534	Urban Water Club Reticulation Renewal	Delivery	Green	30/06/2027	30/06/2027	Green	3.M	3.M	1,569,029	34	September 2025 Update: Iwa Street is mostly complete, moving on to Whitby Road (Site 2 of the programme) by end of October.
1544	FDS Implementation Programme	Delivery	Green	30/06/2034	30/06/2034	Green	.M	.M	0	10	September 2025 Update: Future Development Strategy (FDS) - working with the programme delivery team to refine a programme approach delivering infrastructure for growth. Overseeing plan change work.

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Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1556	Borck Creek Great Taste Trail Bridge	Planning	Green	30/04/2028	30/04/2028	Green	.47M	.47M	0	5	September 2025 Update: No further update on this project. Project timing needs to align with the widening of Borck Creek section A (Headingly Lane to Estuary), forecast completion Q2 2028.
1557	Upper Moutere Shared Pathway	Delivery	Red	30/08/2025	30/10/2025	Green	.39M	.39M	258,139	70	September 2025 Update: Works are well underway and we are 70% of the way through construction, works to be completed mid-October due to winter rain events.
1572	Motueka Stopbanks Refurbishment Stage Two	Delivery	Green	31/05/2027	31/05/2027	Green	11.M	11.M	2,268,174	30	September 2025 Update: Work is due to start in October. Designs are complete for the first section of work for this summer and land owner agreements are in place.
1577	Peach Island Stopbank Repair 2024-2027	Planning	Green	31/05/2027	31/05/2027	Green	1.5M	1.5M	54,848	18	September 2025 Update: Preliminary design for flood refuge has been completed. Undertaking some design changes due to the flood modelling. Design is underway to install culverts to reduce ponding of the Island after a flood event. The section of stopbank that was overtopped during flood events will be refurbished and topped up as part of the summer's work programme.
1578	Easby Park Intake and Overland Flow Path Improvements	Delivery	Green	30/12/2025	30/09/2025	Green	.23M	.23M	59,713	70	September 2025 Update: Contract is halfway through and just larger sumps to be installed. Approximate completion by end of September.
1584	Wai-iti Dam Augmentation Pipeline Construction	Planning	Green	30/07/2026	30/07/2026	Green	1.31M	1.31M	14,707	15	September 2025 Update: Working on land owner agreements.

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Project No.	Project Name	Stage	Time Status	Approved Delivery Date	Forecast Project Delivery Date	Budget Status	Approved Budget (\$M)	Forecast Project Cost (\$M)	Actuals to Date as of June (\$)	Scope Completed (%)	Project Summary as of September
1586	Mt Richmond Wilding Conifer Control	Delivery	Green	30/06/2025	30/06/2025	Green	.25M	.25M	254,197	99	September Update 2025-We have secured additional funding for the 2025/26 year from MPI. The total funding is \$310,000, comprising \$295,000 from MPI and \$15,000 from the Council. PF Olsen will continue carrying out the work.
1593	Richmond Library Seismic Upgrades	Delivery	Green	19/12/2025	19/12/2025	Green	1.3M	1.3M	443,134	65	September 2025 Update: We are on schedule to complete upstairs early October and we have got a solution for the weather tightness issues identified on the north west wall.
1617	Community Resilience Programme EECA	Planning	Green	30/06/2026	30/06/2026	Green	.83M	.83M	0	10	September 2025 Update: We have made the initial funding claim and working with third parties to keep an agreement between TDC. Next month we will be doing structural assessments for the sites. This project is 80% externally funded EECA.
1622	Paid Parking Richmond Central	Planning	Green	30/06/2026	30/06/2026	Green	.12M	.12M	0	5	September 2025 Update: Brief has been signed. Drafting procurement plan.
1633	Flood Waste Management - Jul 25 Floods	Planning	Green	30/06/2026	30/06/2026	Green	2.67M	2.67M	0	30	September 2025 Update: Approximately 2,000m3 of silt has been received at the collection site at Riwaka and is being spread on a local farm. There is approximately 13,000m3 of silt and sand stockpiled in the Motueka Valley that we are working on a solution for disposal. There are two crews working on river bank cleanup clearing plastics, general rubbish washed down in the flood and woody debris. Other efforts include helping property owners deal with other waste streams including post and wire and waste from cleaning up flooded houses. MfE has committed \$2m towards this project, and the funding agreement process is currently underway.

Report Highlights September 2025

Richmond South Low Level Reservoir

This project is to construct new reservoir facility which will feed to a pipeline to extend water supply in Richmond South. This is part of a programme of projects to service the growth in Richmond.

Progress and Key Activities:

- 20 wall panels have been installed at 10 tonne each
- Capital mid-section has been installed ready for roof beams
- 47 roof tee beams are currently being fabricated, ready to be installed in next month or two.
- Held a public show and tell event on-site for local residents to get update on the project and connect with contractors.

Project Stage Complete

Stage Complete as at September 2025	Delivery Phase
Whole of life Budget Spent June 2025	\$3,692,669



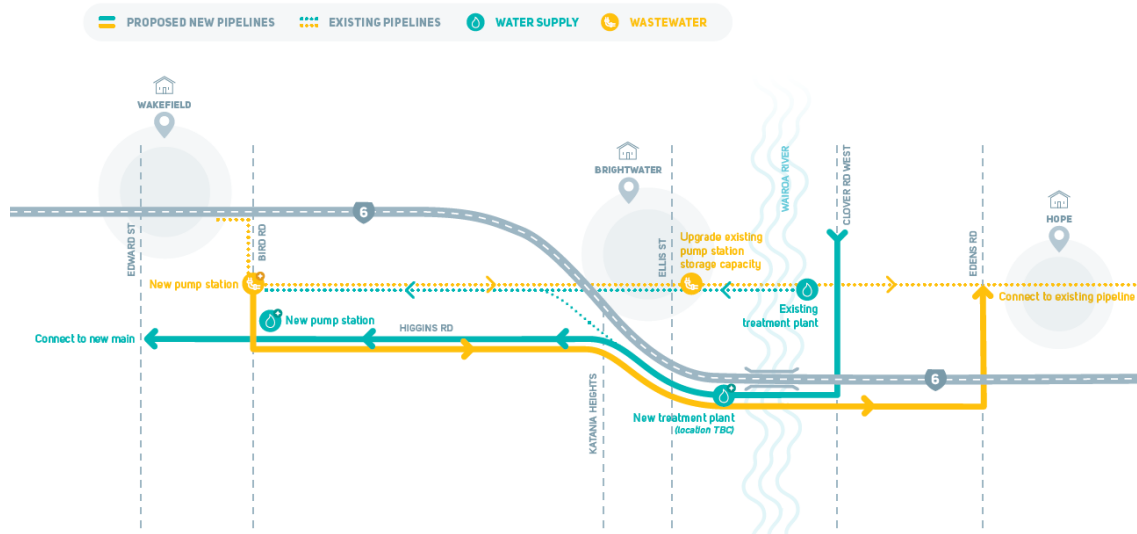
Report Highlights September 2025

Richmond To Wakefield Trunkmain Programme

We are now establishing programmes of work for our Community Infrastructure projects to ensure they deliver on strategic goals and achieve defined benefits.

One of these is the Richmond to Wakefield Trunkmain Programme, designed to increase capacity and resilience in the Water and Wastewater networks serving Wakefield and Brightwater.

The programme is currently in its strategic establishment phase, with plans to develop several water treatment plants and connect them with a wider programme of works across the Waimea Plains. The diagram below provides a current schematic of the programme's key elements, work to define and measure benefits is well advanced, as is planning and sequencing of programme costs.



By setting up programmes in this way, we gain both the big-picture insights needed for clear decision-making and the flexibility to deliver individual projects as required and budgeted for (seen in draft outline of deliverables below).

Project	Component	Estimated Value	Year
Pipelines Phase 1 & 2	Design Phase 1	\$100,000	2025
	Design Phase 2	\$100,000	2027/2028
	Construction Phase 1	\$10,000,000	2027/2028
	Construction Phase 2	\$10,000,000	2027/2028
Waste Water Pumpstation	Design	\$100,000	2026/2027
	Construction	\$3,600,000	2028/2029
Water Supply Pumpstation	Design build	\$1,800,000	2027
Waste Water Pump Station upgrade	Design	\$100,000	2029
	Construction	TBC	2030

This new approach is now being embedded across our reporting systems to support smooth programme management and delivery—an exciting step forward for the Programme Delivery branch of Tasman District Council.